

**CITY OF WAUKESHA, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2022 - 2026**

Department: Fire Department
Dept. Head: Steve Howard
Project Contact: Steve Howard

Description of Expenditure: Fire Station Security Camera System FS# 2 & 5

Addition or Replacement: Replacement

Initial Cost	\$	15,010
Anticipated Annual Maintenance Cost/Cost of Operation	\$	500
Maintenance Cost Over 5 years	\$	2,500

TOTAL INVESTMENT \$ 17,510

Est. Salvage Value of Former Capital Asset \$ -

EST. INITIAL INVESTMENT \$ 15,010

Justification for Equipment Replacement Fund Expenditure

The Department is requesting funding for 2022 to install new digital security cameras at Fire Stations 2 and 5 to replace obsolete analog equipment. Station #5 will also need to have Cat 6 data cable and a Cat 6 patch panel installed in order to fully upgrade the system. This Cat 6 cable and componets will match the existng City of Waukesha standards. The current analog cameras are nearing the end of their service life and are not fully functional, due to age. All these cameras will be on the same operating platform which has been established as a standard for the City.

Fund-Org.-Object-Project	Funding Sources	FY '22	FY '23	FY '24	FY '25	FY '26	Total
0420-2242-49110	10 year GO debt	\$ 15,010		\$ -	\$ -	\$ -	\$ 15,010
	Total	\$ 15,010	\$ -	\$ -	\$ -	\$ -	\$ 15,010

Fund-Org.-Object-Project	Expenditures	FY '22	FY '23	FY '24	FY '25	FY '26	Total
0420-2242-68220	FS# 2 & 5 Cameras	\$ 15,010		\$ -	\$ -	\$ -	\$ 15,010
	Total	\$ 15,010	\$ -	\$ -	\$ -	\$ -	\$ 15,010

How will this improve our service level and efficiency?

The replacement of this equipment will allow the Department to comply with open records requirements and allow all video feeds from our cameras to be viewable by the Police Department. Past video images from our camera systems have been used for accident investigations, internal investigations, and to assist law enforcement with criminal and civil investigations.