



CITY OF WAUKESHA

Administration

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Committee: Finance	Date: 7/30/2019
Common Council Item Number: #19-1027	Date: 8/6/2019
Submitted By: Melissa Lipska, Parks & Forestry Operations Manager Alex Damien, City Engineer	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Review and act on a request to use contingency to fund discharge noncompliance mitigation for Buchner Pool.	

Details: During the filling process of Buchner Pool for the 2019 season, it was discovered that a significant amount of treated pool water was being diverted to the City's storm sewer system. This made the City noncompliant with the DNR regarding pool discharge and the City's stormwater management. The Engineering Department designed and implemented a temporary solution to address the issue and keep Buchner Pool operational throughout the summer.

Options & Alternatives:
 City Administrator Kevin Lahner authorized the repair based on cost estimates from the Engineering Department and has recommended use of contingency funds for this repair. This repair reduced the possibility of closing Buchner Pool for the 2019 season.

Financial Remarks:
 Request and recommend use of contingency funds for the discharge noncompliance mitigation:

- Contracted work with Super Excavators: \$17,240.55
- City DPW materials: \$886.00

The funds will be transferred from 9710.89910 (Contingency Fund) to 5325.68190 (Buchner Pool Operating – Other Capital).

Executive Action:
 Recommend approval by Common Council of the use of contingency funds.

Committee Recommendation:
 Approval of the Finance Committee, with recommendation for approval to the Common Council.

