



**City of Waukesha**  
201 Delafield St. Waukesha, WI 53188  
Tel: 262.542.3700  
waukesha-wi.gov

<b>Committee:</b> City Council	<b>Date:</b> 2/23/2023
<b>Common Council Item Number:</b> ID# 23-6111	<b>Date:</b> 2/23/2023
<b>Submitted By:</b> Jennifer Andrews, Community Development Director	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Joe Ciurro, Finance Director JC	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BR
<b>Subject:</b> Approve resolution No. 2023-4 to reallocate 2023 CDBG funds from the Aeroshade Subdivision Sidewalk Grant in the amount of \$35,000 and repurpose the ADA and Public Infrastructure Program in the amount of \$130,900 for sidewalks, curb ramps, and railroad quiet zone upgrades	

**Details:** The Community Development Block Grant (CDBG) Committee met on January 26<sup>th</sup>, 2023, and approved the reallocation of 2023 funds in the amount of \$35,000 from the Aeroshade Subdivision Sidewalk Grant and to repurpose funds in the ADA and Public Infrastructure Program in the amount of \$130,900 for a total of \$165,900. The sidewalk for the Habitat for Humanity Domenica Park development (former Aeroshade) was installed with the project, without the need of the CDBG Funds. The ADA & Public Infrastructure Program had several projects that ended up not needing funding, so those funds need to be repurposed for sidewalks, curb ramps, and railroad quiet zone upgrades.

The City has a need for sidewalks, curb ramps, and Railroad Quiet Zone Upgrades, that are eligible for the ADA and Public Infrastructure Program. This includes sidewalk along N. Greenfield Avenue and Fredrick Street, curb ramps on N. Barstow Street, and new safety measures on N. Grand Avenue by Carroll University.

**Options & Alternatives:**

**Financial Remarks:**  
If the CDBG 2023 funds are not reallocated and spent, the city will have to send them back to the county to be spent on other projects

**Staff Recommendation:**  
Staff recommends the City Council approve Resolution No. 2023-4, to allow for the reallocation of 2023 CDBG funds from the Aeroshade Subdivision Sidewalk Grant and the repurposing of ADA and Public Infrastructure Program funds for sidewalks, curb ramps, and railroad quiet zones upgrades