

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
<b>Stair Chairs</b> (approved in 2024 CIP)	\$107,185	\$0	\$0	\$0	\$0
<b>Cots</b> (one cot approved in 2024 and 4 cots included in 2025 to 2028 CIP)	\$35,312	\$37,077	\$38,931	\$40,877	(\$42,921)
<b>Totals</b>	\$142,497	\$37,077	\$38,931	\$40,877	\$0
<b>Payments per contact</b>	\$135,000	\$33,290	\$33,290	\$33,290	N/A
<b>Savings</b>	<b>\$7,497</b>	<b>\$3,787</b>	<b>\$5,641</b>	<b>\$7,587</b>	
<b>Total 4-year savings contact vs. CIP budget</b>	<b>\$24,512</b>				