

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>September</u> <u>2015</u>	<u>YTD</u> <u>2015</u>	<u>2015</u> <u>GOAL</u>	<u>%</u> <u>2015</u>
1	Water Service Replacements by WWU	9	49	30	163.3%
2	Main breaks repaired	1	23	25	92.0%
3	Hydrants repaired	6	134	100	134.0%
4	Hydrants replaced	0	9	7	128.6%
5	Valves repaired	3	9	25	36.0%
6	Valves replaced	1	17	15	113.3%
7	New meters installed	6	91	70	130.0%
8	Water Samples Tested	701	6,512	8,125	80.1%

<u>Pumpage Summary</u>		<u>September</u>	<u>YTD</u>	<u>2015</u>	<u>%</u>
9	Monthly	180,954		214,232	84.5%
10	YTD		1,693,079	1,863,156	90.9%
11	Annual		1,693,079	2,456,036	68.9%

<u>Technical Services</u>		<u>September</u>	<u>YTD</u>	<u>2015</u>	<u>%</u>
12	Water lateral applications approved	15	76	62	122.6%
13	Feet of new water main installed by Contractors for private development	1,871	4,682	9,990	46.9%
14	Feet of replacement water main by Contractors	22	15,603	15,572	100.2%

<u>Administrative Services</u>		<u>September</u>	<u>YTD</u>	<u>2015</u>	<u>%</u>
15	2015 Toilet Rebates	5	89	90	98.9%