



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
 Tel: 262.524.3701 fax: 262.524.3899
 www.ci.waukesha.wi.us

Committee: Information Technology Board	Date: 5/1/2019
Common Council Item Number: #19-0583	Date: 5/7/2019
Submitted By: Chris Pofahl, IT Director	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and act on request to amend the CIP budget for purchase of security cameras at the City Garage, not to exceed 19,635.	

Details:
 The City Garage has experienced a number of breakins and it is recommended to expand the Opti-Cop system. The Opti-Cop program has been a very valuable community safety addition to the downtown and several parks. It works as both a visible deterrent for crime and investigative tool. Our Dispatch Center can proactively monitor the areas near the cameras to alert officers of crimes in progress or even suspicious behavior before a crime is even committed. There will be a total of 7 cameras strategically installed.

Options & Alternatives:
 Wait until next year's CIP (not recommended).

Financial Remarks:
 The funds for this purchase and installation of the software will come out fund 400 IT Projects that closed with excess funds. The funds will be transferred from 1917.68160 to 1917.68160.81222

Executive Recommendation:
 City Administrator recommends approving budget amendment not to exceed 19,635

