

## UTILITY PERFORMANCE REPORT

<b><u>Operations</u></b>		<b><u>February</u></b> <b><u>2017</u></b>	<b><u>YTD</u></b> <b><u>2017</u></b>	<b><u>2017</u></b> <b><u>GOAL</u></b>	<b><u>%</u></b> <b><u>2017</u></b>
1	Water Service Replacements by WWU	0	0	60	0.0%
2	Main breaks repaired	2	10	25	40.0%
3	Hydrants repaired	57	70	140	50.0%
4	Hydrants replaced	2	3	12	25.0%
5	Valves repaired	3	8	20	40.0%
6	Valves replaced	2	5	20	25.0%
7	New meters installed	9	22	100	22.0%
8	Water Samples Tested	817	1,677	10,000	16.8%

<b><u>Pumpage Summary</u></b>		<b><u>February</u></b>	<b><u>YTD</u></b>	<b><u>2017</u></b>	<b><u>%</u></b>
9	Monthly	159,807		165,000	96.9%
10	YTD		333,392	343,000	97.2%
11	Annual		333,392	2,166,000	15.4%

<b><u>Technical Services</u></b>		<b><u>February</u></b>	<b><u>YTD</u></b>	<b><u>2017</u></b>	<b><u>%</u></b>
12	Water lateral applications approved	10	17	100	17.0%
13	Feet of new water main installed by Contractors for private development	0	0	4,300	0.0%
14	Feet of replacement water main by Contractors	0	0	6,920	0.0%

<b><u>Administrative Services</u></b>		<b><u>February</u></b>	<b><u>YTD</u></b>	<b><u>2017</u></b>	<b><u>%</u></b>
15	Toilet Rebates	10	20	100	20.0%
16	Showerhead Rebates	1	5	100	5.0%