



CITY OF WAUKESHA

Administration
 201 Delafield Street,
 Waukesha, WI 53188
 Tel: 262.524.3701
 fax: 262.524.3899

www.waukesha-wi.gov

Committee: Finance Committee	Date: 7/9/2019
Common Council Item Number: 19-0888	Date: 7/16/2019
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and Act on a request to amend the BWBR contract to include a design of a new roof structure to the existing Transit Center Parking Garage and amend the 2019 CIP to include that project.	

Details:
 Within the 2019 CIP the parking utility had funds for Structural Upgrades to the Parking Ramp. We are requesting to use \$24,000 of those funds to be reallocated to the transit roof project. The proposed roof would be part of the Transit Ramp, an asset of the Parking Utility. The Design is needed to reduce ice and snow accumulation on the vehicular ramp from the ground level to the 1st level. This will significantly reduce the operational costs of clearing that and will reduce the risk of accidents. There will be a 2020 CIP budget request for the actual roof construction costs and would be paid for by using parking revenues, not tax levy.

Options & Alternatives:
 Option 1 – Authorize the design in 2019 with funds already borrowed (recommended)
 Option 2 – Include the design in 2020 request but could delay the project

Financial Remarks:
 The cost of the project is \$24,000 but the CIP account 7790.68220 will not need be increased. The funds would come from savings in the approved projects, but this design was not approved.

Executive Recommendation:
 City Administrator recommends approving the design of the transit roof in 2019.

