



CITY OF WAUKESHA

Administration

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Committee: Finance Committee	Date: 9/27/2018
Common Council Item Number: ID #18-1460	Date: 10/2/2018
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RLA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and act on a request to install a snow guard system on the pavilion at riverfront plaza (aka the old bus terminal) and use contingency funds not to exceed \$9,800.	

Details:

During the Winter of 2017/2018 the metal roof on the Pavilion had ice buildup and the ice shifted and fell on a car parked below the structure which caused damage to the vehicle. There are cars and pedestrians that park or walk under the structure; this causes a significant risk if the ice would fall. The DPW is proposing to hire Nations Roof, our hourly contractor, to install the snow guard system in the amount of \$9,800. To double check the hourly contractor another contractor was contacted for a quote which was \$125 more than the quote from Nations Roofing.

There is not a budget for this item, therefore the DPW is requesting contingency funds to be used for this high-risk repair.

Options & Alternatives: There is an option to hold this to 2020 budget, or amend it into the 2019 budget, but there is a risk if it is not completed until 2019 or 2020.

Financial Remarks: Requesting \$9,800 from the City's Contingency Fund account 9710.89910 to be transferred to 3390.68190 other capital to be used to complete this project.

Executive Recommendation:
 Approve allocating \$9,800 from the contingency fund to cover the cost of the 2018 installation of a snow guard system to prevent ice from falling from the metal roof.

