

CITY OF WAUKESHA, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2021 - 2025

Department: Fire Department
 Dept. Head: Steve Howard
 Project Contact: Joe Hoffman

Fleet #	151
Description of Vehicle or Machinery:	Re-chassis of 2015 Braun Ambulance
Addition or Replacement:	Replacement
Initial Cost	\$ 211,500
Anticipated Annual Maintenance Cost/Cost of Operation	\$ 4,000
Maintenance Cost Over 5 years	\$ 20,000
TOTAL INVESTMENT	\$ 231,500
Est. Salvage Value of Former Capital Asset	\$ 5,000
EST. INITIAL INVESTMENT	\$ 206,500

Justification for Fleet Expenditure

As part of preparing the Department's 10-year vehicle replacement plan, the Department is requesting funding to re-chassis our 2015 Braun Ford ambulance, Fleet #151. When this ambulance was purchased in 2015, it was identified that the Braun ambulance box is designed, and very suitable for re-chassis, which presents an opportunity to save approximately \$35,000 over the purchase of a new ambulance. The Department anticipates we will be able to re-chassis all our Braun ambulances going forward. Braun Ambulance has a proven track record in re-chassis and refurbishing aluminum ambulance boxes. The Department will continue to carefully evaluate vehicles based on serviceability, repair costs, and adjust future capital improvement plans as warranted. This price includes a new power load cot assist device.

Fund-Org.-Object-Project	Funding Sources	FY '21	FY '22	FY '23	FY '24	FY '25	Total
0430-4305-49210	Transf.fr.Gen Fund (Tax Levy)	\$ 206,500	\$ -	\$ -	\$ -	\$ -	\$ 206,500
0430-4305-48330	Salvage Value	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
	Total	\$ 211,500	\$ -	\$ -	\$ -	\$ -	\$ 211,500

Fund-Org.-Object-Project	Expenditures	FY '21	FY '22	FY '23	FY '24	FY '25	Total
0430-4320-68140	Ambulance	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000
0430-4320-68140	Radio/MDC Install	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500
0430-4320-68140	EMS Equipment	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000
	Total	\$ 211,500	\$ -	\$ -	\$ -	\$ -	\$ 211,500

How will this improve our service level and efficiency?

The purchase of this vehicle is being planned as part of our ongoing vehicle replacement plan to ensure that the Department has adequate resources to safely and effectively respond to EMS and fire emergencies within our community.