



**NATIONAL**  
Gold Medal Winner



# ***Fees & Charges Schedule***

## ***2021 Fall Season***

- Total Classes/Programs Offered 387
- Youth Classes 171  
(115 traditional classes – 56 before/after school programs, day off opportunities, family engagement, family kickball tournament, parent education)
- Adult Classes 58
- Older Adult Classes 54
- Family Offerings 104  
(Trips, curling, Festive Fridays, Waukesha Unlocked and September Family Event)

**FEES & CHARGES SCHEDULE**

**Fall 2021**

Program	Enrollment		Current	Proposed	Proposed	Proposed	% Change	Last Program Season			Notes
	2019	2020	Resident Fee	Resident Fee	Non-Res. Fee	Rate per Class		Revenue	Expenses	Balance	
<b>Youth Classes</b>											
Pre-Ballet - Beginning	27	12	\$60	\$60	\$80	\$7.50	0%	\$780	\$624	\$156	
Continuing Ballet	12	7	\$60	\$60	\$80	\$7.50	0%	\$420	\$336	\$84	
Beginning Ballet	11	3	\$60	\$60	\$80	\$7.50	0%	\$180	\$144	\$36	
Continuing Ballet 2*	12	0	\$60	\$60	\$80	\$7.50	0%	\$0	\$0	\$0	<i>(low enrollment due to Covid-19)</i>
Tree Climb	4	0	\$43	\$43	\$63	\$43.00	0%	\$0	\$0	\$0	<i>(due to covid-19 did not run)</i>
Tae Kwon Do - Lil Dragons	32	4	\$45	\$45	\$65	\$7.50	0%	\$728	\$546	\$182	<i>(low enrollment due to Covid-19)</i>
Tae Kwon Do - Youth/Adult	28	13	\$182	\$182	\$202	\$13.00	0%	\$2,466	\$1,850	\$617	<i>(low enrollment due to Covid-19)</i>
WMA Self-defense	n/a	n/a	\$26	\$26	\$39	\$26.00	0%	n/a			<i>NEW for 2021 Fall</i>
Fall/Winter Wee	n/a	n/a	\$30	\$30	\$45	\$5		n/a	n/a	n/a	<i>NEW for 2021 Fall</i>
Fall/Winter Friends	n/a	n/a	\$36	\$36	\$54	\$6		n/a	n/a	n/a	<i>NEW for 2021 Fall</i>
Holiday Happenings	n/a	n/a	\$12	\$12	\$18	\$12		n/a	n/a	n/a	<i>New for 2021 Fall</i>
Leading Forward	n/a	n/a	\$55	\$55	\$75	\$55		n/a	n/a	n/a	<i>New offering in Fall (typically a spring/summer offering)</i>
Cheerleading	n/a	n/a	\$45	\$45	\$65	\$7.50		n/a	n/a	n/a	<i>New offering in Winter 2021</i>

**FEES & CHARGES SCHEDULE  
Fall 2021**

Program	Enrollee Numbers		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2019	2020					Revenue	Expenses	Balance		
<b>Preschool Programs</b>											
4K Fox Tale Preschool	28	20			na	na	na	\$58,887	\$51,244	\$7,643	SDW Partner/full school year
3K Fox Tale Preschool	48	21	\$ 198	\$ 211	\$321	\$17.50	6%	\$4,238	\$3,892	\$346	COVID
Music Makers	7	4	\$ 43	43	\$63	\$8.20	0%	\$1,189	\$1,020	\$169	COVID
Tumbling Tykes	23	17	\$ 33	\$ 33	\$50	\$5.50	0%	\$595	\$324	\$271	COVID
Tumbling Tots	53	18	\$ 33	\$ 33	\$50	\$5.50	0%	\$628	\$686	-\$58	COVID
Rolly Polly	38	20	\$ 33	\$ 33	\$50	\$5.50	0%	\$660	\$572	\$88	COVID
Eberts Storybook Field Trip	55	0	\$11-\$18	\$11-\$18	\$16-\$27	\$11-\$27	0%	\$1,189	\$634	\$555	Suspended in 2020
Mini Masters	18	5	\$ 34	\$ 34	\$51	\$5.16	0%	\$145	\$280	-\$135	COVID
<b>Youth Programs</b>											
Tumbling	38	8	\$ 33	33	\$50	\$5.50	0%	\$264	\$404	-\$140	COVID
Babysitting Training	21	21	\$ 64	64	\$84	\$64	0%	\$1,311	\$987	\$324	More classes offered
<b>Home School Programs</b>	61	41									
Art and PE (4-9)			\$70		\$90	\$6.36	0%				
PE only (4-9 years)			\$40		\$60	\$4	0%				
PE only (10-18 years)			\$55		\$75	\$5	0%				
Art only (4-9 years)			\$40		\$60	\$4.00	0%				
Art Only (10-18 years)			\$55		\$75	\$5.00	0%				
Art and PE (10-18 yrs)			\$95		\$115	\$8.63	0%				
							Total	\$3,110	\$1,986	\$1,124	Summary Home School
<b>Fitness Adults</b>											
Super Fit	19	6	\$53-114	\$51-\$120	\$71-\$140	\$3.00	8%	\$668	\$897	(\$229.00)	
ABC -Arms, Butts, Core	65	32	\$34-\$40	\$39-\$45	\$59-\$65	\$3.00	8%	\$1,465	\$812	\$653	
Yoga for Health and Fitness	48	0	NA	\$61-\$70	\$81-\$90	\$8.83	0%	NA	NA	Na	Suspended in 2020
Gentle Yoga	12	0	NA	\$61-\$70	\$81-\$90	\$8.83	0%	NA	NA	NA	Suspended in 2020
Zumba	64	24	\$39-45	\$33-\$39	\$59-\$65	\$5.50	0%	\$390	\$448	(\$58)	One more class per session
Zumba Gold	19	18	\$28-39	\$39	\$58	\$5.50	0%	\$787	\$386	\$401	
Tai Chi - Basic Training	60	0	\$28-\$33	\$18-\$24	\$27-\$36	\$3.00	8%	\$1,647	\$972	\$675	Suspended in 2020
Tai Chi - Yang Style for Beg/int	19	0	\$28-\$33	\$18-\$24	\$27-\$36	\$3.00	8%	\$682	\$486	\$196	Suspended in 2020
Tai Chi - Yang Stle for Advanced	New	New	New	\$18-\$24	\$27-\$36	\$3.00	New	New	New	new	
QiGong - Moving Meditation	New	New	New	\$18-\$24	\$27-\$36	\$3.00	New	New	New	new	
20/20/20 Strength Saturday	42	17	\$18	\$27	\$24-\$68	\$3.00	8%	\$324	\$413	(\$89)	
Fit Mix	49	15	\$18-\$40	\$18-\$48	\$27-\$60	\$3.00	8%	\$414	\$487	(\$73)	



Open Cards	Drop In									
Helping Hands	15	0								
Musical Entertainment	152	73								
Open Bridge	101	0							\$768.00	March through May
Brown Bag	56	88								
Senior on the Go Newsletter	162	90					\$784			
Senior Fun Bridge	40	0								
History Club	31	33								
Open Walking	Drop In									
AARP Driver's Safety	9	0								
		** No fees assessed for above activities, programs are supervised by Senior Activity Coordinator and/or volunteers								
		and funded through Community Development Block Grant funding								

**FEES & CHARGES SCHEDULE  
FALL 2021**

Program	Current		Proposed	Proposed	Proposed	% Change	Last Program Season			Notes	
	Resident 2019	Resident 2020	Resident Fee	Non-Res. Fee	Rate per Class		Revenue	Expenses	Balance		
<b>Youth Sports</b>											
Learn to Skate	15	34	\$69	\$69	\$89	\$11.50	0%	\$2,401	\$1,700	\$701	partnership Wauk. County
Golf Lessons for Youth	6	7	\$65	\$65	\$85	\$16.00	0%	\$475			See Bottom
Cricket	13	0	\$63	\$63	\$83	\$10.40	0%				COVID
Cricket Tournament		6	\$700	\$700	\$800	\$100.00		\$2,400	\$1,800	\$600	COVID
Cricket Tournament Ind.		0	\$90	\$90	\$110	\$18.75					COVID
Cricket Tournament Adlt/Yth			\$180	\$180	\$200						
<b>Basketball</b>											
Basketball 101	33	26	\$54	\$56	\$76	\$14.00	4%				
Principles of Dribbling I	21	20	\$54	\$56	\$76	\$14.00	4%				
Principles of Dribbling II	14	17	\$54	\$56	\$76	\$14.00	4%				
Basketball 201	6	4	\$54	\$56	\$76	\$14.00	4%				
Art of Dribbling I	0	3	\$54	\$56	\$76	\$14.00	4%				
Art of Dribbling II	0	2	\$54	\$56	\$76	\$14.00	4%				
<b>Total</b>								\$3,928	\$2,946	\$982	
<b>Adult Sports</b>											
Men's Basketball League	15	7						\$3,590	\$2,735	\$855	Lost one location
Team Entry Fee			\$200	\$200	\$200	\$5.00	0%				
Player Fees			\$290	\$290	\$310		0%				
Golf Lessons for Sr. Adults	2	3	\$65	\$65	\$85	\$16.00	0%	\$215			
Golf Lessons for Adults	6	8	\$65	\$65	\$85	\$16.00	0%	\$560			
<b>Golf Totals</b>								\$1,250	\$1,005	\$245	Combine Adult/Youth

**FEES & CHARGES SCHEDULE**

**FALL 2021**

Program	Enrollments		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes	
	Fall 2019	Fall 2020						Revenue	Expenses	Balance		
<b>55+ Classes</b>												
Painting Open Studio	19	5	\$15	\$15	\$22	\$1.25	0%	\$0	\$0	\$0		Volunteer Ran - moving from virtual to in-person
<b>Trips/Events</b>												
Forever Plaid	New	New	New	\$89	\$89	\$89	New	New	New	New		Fee includes deluxe motorcoach, dinner and show
A Christmas Carol	New	New	New	\$80	\$80	\$80	New	New	New	New		Fee includes deluxe motorcoach, dinner and show
Jesus Christ Superstar	New	New	New	\$63	\$63	\$63	New	New	New	New		Fee includes deluxe motorcoach and show
Waukesha Unlocked	New	New	New	\$0	\$0	\$0	New	New	New	New		79 free events
Buchner Street Curling	New	New	New	\$30	\$55	\$30	New	New	New	New		Rental program = Outdoor Street curling on Bucner Concessions deck \$30 per hour rental
<b>Festive Fridays</b>												
A Cup of Christmas Tea	New	New	New	\$31	\$31	\$31	New	New	New	New		
Holiday Greenery Gnome	New	New	New	\$31	\$31	\$31	New	New	New	New		
<b>Adult Enrichment</b>												
Life Coaching 101	New	New	New	\$25	\$38	\$25	New	New	New	New		