

SUMMARY TABLE  
FOR  
PARTIAL PAYMENTS

**JULY 18, 2024**

1. Advance Construction, Inc. for Greenwood Avenue, Washington Avenue, Harrison Avenue And Wilson Avenue Utility And Street Improvements. ....	\$382,648.35
2. Musson Bros., Inc. for 2024 Asphalt Street Resurfacing And Utility Improvements.....	\$1,011,068.92
3. Musson Bros., Inc. for S. Greenfield Avenue, Post Office Circle, And Genesee Street Utility And Street Improvements.....	\$227,505.12
4. Wil-Surge Electric, Inc. for Heyer Park Lighting. FINAL .....	\$5,131.15
5. Wolf Paving Co., Inc. for Lowell Tennis Court Reconstruction and Lighting Upgrades.....	\$9,691.66

July 18, 2024

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to Advance Construction, Inc., 2141 Woodale Ave., Green Bay, WI 54313 for Greenwood Avenue, Washington Avenue, Harrison Avenue And Wilson Avenue Utility And Street Improvements - CONCRETE project.

Contract No. #4315

Contract Date: February 20, 2024

Original Amount: \$ 2,100,507.14

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	<b>TRAFFIC CONTROL</b>	LS	1	0.63	\$ 41,000.00	\$ 25,830.00
2	01005	<b>DETOUR ROUTE</b>	LS	1	0.63	\$ 2,000.00	\$ 1,260.00
3	01014	<b>TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE</b>	LS	1	0.63	\$ 3,000.00	\$ 1,890.00
4	02003	EROSION BALES	EACH	20		\$ 13.80	\$ -
5	02005	INLET PROTECTION	EACH	23	23	\$ 145.00	\$ 3,335.00
6	03041	CLEARING	INCH DIA	398	384	\$ 28.70	\$ 11,020.80
7	03042	GRUBBING	INCH DIA	398	384	\$ 16.98	\$ 6,520.32
8	03300	<b>REMOVE EXISTING CURB AND GUTTER</b>	LF	2900	4432	\$ 5.00	\$ 22,160.00
9	03331	<b>REMOVE EXISTING SIDEWALK</b>	SF	25100	20024.02	\$ 1.00	\$ 20,024.02
10	03500	<b>SAWCUTTING AT PAVEMENT LIMITS</b>	LF	400	450.3	\$ 2.50	\$ 1,125.75
11	03650	REMOVE EXISTING ROADWAY	SY	7500	7210.62	\$ 8.00	\$ 57,684.96
12	03990	REMOVE GUARD RAIL	LF	65	64.5	\$ 12.00	\$ 774.00
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	2510	2298	\$ 12.00	\$ 27,576.00
14	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000	1911.12	\$ 1.90	\$ 3,631.13
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	5500	5400	\$ 14.50	\$ 78,300.00
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2000	1589.41	\$ 23.25	\$ 36,953.78
17	04990	<b>TRENCH PREPARATION</b>	LF	650	647.3	\$ 8.00	\$ 5,178.40
18	05050	INTERNAL CHIMNEY SEAL	EACH	8		\$ 560.00	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 5,000.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 4,000.00	\$ -

21	05080	SANITARY LATERAL REINSTATEMENT	EACH	6		\$ 10.00	\$ -
22	05108	8 INCH PVC SANITARY SEWER PIPE	LF	400	392.7	\$ 147.00	\$ 57,726.90
23	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	1025	694.3	\$ 139.00	\$ 96,507.70
<b>24</b>	<b>05308</b>	<b>8 INCH CIPP SANITARY SEWER PIPE</b>	<b>LF</b>	<b>615</b>	<b>500</b>	<b>\$ 41.00</b>	<b>\$ 20,500.00</b>
25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	6	6	\$ 2,250.00	\$ 13,500.00
<b>26</b>	<b>05360</b>	<b>SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION</b>	<b>EACH</b>	<b>6</b>	<b>3</b>	<b>\$ 500.00</b>	<b>\$ 1,500.00</b>
<b>27</b>	<b>05362</b>	<b>SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN</b>	<b>EACH</b>	<b>6</b>	<b>3</b>	<b>\$ 5,200.00</b>	<b>\$ 15,600.00</b>
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	75		\$ 10.00	\$ -
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	2	2	\$ 4,371.00	\$ 8,742.00
30	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	3		\$ 1,600.00	\$ -
31	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,400.00	\$ -
32	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	2	1	\$ 1,500.00	\$ 1,500.00
33	05423	STORM MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 1,500.00	\$ -
34	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	6	6	\$ 1,200.00	\$ 7,200.00
35	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,065.00	\$ 6,130.00
36	05485	2'X3' STORM INLET	EACH	6	6	\$ 3,000.00	\$ 18,000.00
37	05542	12 INCH RCP STORM SEWER PIPE	LF	150	145.1	\$ 107.00	\$ 15,525.70
38	05681	STORM INLET ADJUSTMENT	EACH	2	4	\$ 500.00	\$ 2,000.00
<b>39</b>	<b>05695</b>	<b>STORM MANHOLE CHIMNEY, FRAME &amp; COVER REPLACEMENT</b>	<b>EACH</b>	<b>2</b>	<b>2</b>	<b>\$ 1,200.00</b>	<b>\$ 2,400.00</b>
40	05850	CONCRETE COLLAR	EACH	1	1	\$ 500.00	\$ 500.00
41	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	530		\$ 3.10	\$ -
42	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	50		\$ 280.00	\$ -
43	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1150		\$ 5.25	\$ -
44	06100	EXTRA BAGS OF CEMENT	EA	25		\$ 23.00	\$ -
45	06500	TYPE A SLURRY	CY	50		\$ 100.00	\$ -
46	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	50		\$ 120.00	\$ -
<b>47</b>	<b>07008</b>	<b>8-INCH CONCRETE PAVEMENT</b>	<b>SY</b>	<b>7500</b>	<b>6301.05</b>	<b>\$ 53.50</b>	<b>\$ 337,106.18</b>

48	07130	<b>30" CONCRETE CURB &amp; GUTTER</b>	LF	4400	4424.8	\$ 23.00	\$ 101,770.40
49	07208	8-INCH CONCRETE PAVEMENT PATCHING	SY	50		\$ 53.50	\$ -
50	07301	<b>CURB RAMP DETECTABLE WARNING FIELDS</b>	SF	280	218	\$ 70.00	\$ 15,260.00
51	07302	PEDESTRIAN CURB	LF	200	40.5	\$ 71.00	\$ 2,875.50
52	07304	<b>4-INCH CONCRETE SIDEWALK</b>	SF	20000	16085.31	\$ 7.25	\$ 116,618.50
53	07306	<b>6-INCH CONCRETE SIDEWALK &amp; DRIVE</b>	SF	3300	3221.65	\$ 8.25	\$ 26,578.61
54	07307	<b>7-INCH CONCRETE SIDEWALK &amp; DRIVE</b>	SF	1800	1104.25	\$ 8.25	\$ 9,110.06
55	07990	30" TYPE TBT CONCRETE CURB & GUTTER	LF	400	383.2	\$ 29.00	\$ 11,112.80
56	08012	<b>MILL EXISTING ASPHALT ROADWAY - 2"</b>	SY	1400	1347	\$ 8.75	\$ 11,786.25
57	08020	<b>FOUNDATION PREPARATION OF MILLED PAVEMENT</b>	SY	1400	1023	\$ 1.75	\$ 1,790.25
58	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	149.11	\$ 35.00	\$ 5,218.85
59	08065	HMA PAVEMENT PATCHING	SY	100		\$ 95.60	\$ -
60	08103	<b>HMA PAVEMENT TYPE 3 LT 58-28 S</b>	TON	300	204.28	\$ 141.40	\$ 28,885.19
61	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	300	44	\$ 121.80	\$ 5,359.20
62	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	17.63	\$ 245.00	\$ 4,319.35
63	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	1600		\$ 2.00	\$ -
64	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	2500		\$ 2.00	\$ -
65	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	800	125.5	\$ 18.50	\$ 2,321.75
66	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	280	14	\$ 3.25	\$ 45.50
67	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	120	12.5	\$ 19.50	\$ 243.75
68	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	2		\$ 335.00	\$ -
69	12215	PAVEMENT MARKING EPOXY, WORD	EACH	2		\$ 365.00	\$ -
70	12302	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	680	704	\$ 5.50	\$ 3,872.00
71	12304	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	150	110	\$ 7.50	\$ 825.00
72	12306	PAVEMENT MARKING GROOVED EPOXY, LINE, 18-INCH	LF	25	10.5	\$ 26.00	\$ 273.00
73	12512	PAVEMENT MARKING GROOVED EPOXY, ARROW	EACH	4	4	\$ 550.00	\$ 2,200.00
74	13001	<b>REMOVE SIGNS AND POSTS</b>	EACH	20	13	\$ 40.00	\$ 520.00
75	13002	<b>REMOVE SIGN</b>	EACH	3	1	\$ 20.00	\$ 20.00

76	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 9.80	\$ -
77	14005	TOPSOIL & SOD	SY	3000	2620.54	\$ 7.85	\$ 20,571.24
78	14100	GUARDRAIL	LF	65		\$ 100.00	\$ -
79	14990	TYPE 2 END TREATMENT	EACH	2		\$ 2,560.00	\$ -
80	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2000	2,007	\$ 139.00	\$ 278,973.00
81	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	1	2	\$ 2,461.00	\$ 4,922.00
82	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	2	2	\$ 8,299.00	\$ 16,598.00
83	15004	CONNECT 1" SERVICE LATERAL (SL1)	EACH	1	1	\$ 1,200.00	\$ 1,200.00
84	15005	CONNECT 1" SERVICE LATERAL (SL2)	EACH	4	4	\$ 2,410.00	\$ 9,640.00
85	15006	CONNECT 3/4" SERVICE LATERAL (SL3)	EACH	9	9	\$ 2,500.00	\$ 22,500.00
86	15007	CONNECT 1" SERVICE LATERAL (SL4)	EACH	8	9	\$ 2,500.00	\$ 22,500.00
87	15008	CONNECT 1" SERVICE LATERAL (SL5)	EACH	18	16	\$ 3,419.00	\$ 54,704.00
88	15009	CONNECT 1-1/2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 2,765.00	\$ 2,765.00
89	15010	CONNECT 3/4" SERVICE LATERAL (SL7)	EACH	3	4	\$ 3,419.00	\$ 13,676.00
90	15011	ABANDON EXISTING HYDRANTS	EACH	3	3	\$ 500.00	\$ 1,500.00
91	15012	ABANDON VALVE BOXES & MANHOLES	LS	1	1	\$ 2,000.00	\$ 2,000.00
92	15013	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3	2	\$ 150.00	\$ 300.00
93	15014	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3	1	\$ 1,300.00	\$ 1,300.00
94	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
95	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$1,711,857.84  
 Less Retainage \$ 52,512.68  


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 Total \$ 1,659,345.16  
 Less Previously Paid \$ 1,276,696.81  


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 Total Amount Due \$ 382,648.35

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$382,648.35 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
 Director of Public Works

July 18, 2024

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for 2024 Asphalt Street Resurfacing And Utility Improvements - Alternate project.

Contract No. #4320

Contract Date: April 16, 2024

Original Amount: \$ 8,785,443.10

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
<b>A1</b>	<b>01001</b>	<b>TRAFFIC CONTROL</b>	<b>LS</b>	<b>1</b>	<b>0.5</b>	<b>\$ 338,748.65</b>	<b>\$ 169,374.33</b>
A2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.25	\$ 7,250.00	\$ 1,812.50
A3	02003	EROSION BALES	EACH	50		\$ 14.00	\$ -
A4	02005	INLET PROTECTION	EACH	90	60	\$ 85.00	\$ 5,100.00
A5	02015	TURBIDITY BARRIER	LF	100		\$ 38.00	\$ -
A6	03041	CLEARING	INCH DIA	100		\$ 62.50	\$ -
A7	03042	GRUBBING	INCH DIA	100		\$ 17.50	\$ -
A8	03100	REMOVE SEWER MANHOLE	EACH	3	3	\$ 2,030.00	\$ 6,090.00
<b>A9</b>	<b>03300</b>	<b>REMOVE EXISTING CURB AND GUTTER</b>	<b>LF</b>	<b>9500</b>	<b>2894.3</b>	<b>\$ 8.28</b>	<b>\$ 23,964.80</b>
<b>A10</b>	<b>03331</b>	<b>REMOVE EXISTING SIDEWALK</b>	<b>SF</b>	<b>54100</b>	<b>17275.5</b>	<b>\$ 2.75</b>	<b>\$ 47,507.63</b>
A11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	125		\$ 8.00	\$ -
A12	03650	REMOVE EXISTING ROADWAY	SY	50000		\$ 3.80	\$ -
A13	04016	GEOTEXTILE GRID TYPE BX1100	SY	2000		\$ 2.27	\$ -
<b>A14</b>	<b>04020</b>	<b>1-1/4" CRUSHED AGGREGATE BASE COURSE</b>	<b>TON</b>	<b>8000</b>	<b>436.37</b>	<b>\$ 15.86</b>	<b>\$ 6,920.83</b>
A15	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2000		\$ 33.71	\$ -
A16	04212	HORIZONTAL DIRECTIONAL DRILL 12 INCH PIPE	LF	210		\$ 271.00	\$ -
A17	04990	TRENCH PREPARATION	SY	200		\$ 16.00	\$ -
A18	04991	SHAPING AND GRADING (FINE GRADING)	SY	49900		\$ 1.15	\$ -
A19	05042	SANITARY SEWER INSIDE DROP	EACH	2	1	\$ 6,000.00	\$ 6,000.00
A20	05050	INTERNAL CHIMNEY SEAL	EACH	107		\$ 675.00	\$ -

A21	05075	SANITARY SEWER SPOT REPAIR	EACH	5		\$ 6,000.00	\$ -
<b>A22</b>	<b>05076</b>	<b>SANITARY SEWER LATERAL SPOT REPAIR</b>	<b>EACH</b>	<b>5</b>	<b>1</b>	<b>\$ 4,600.00</b>	<b>\$ 4,600.00</b>
<b>A23</b>	<b>05080</b>	<b>SANITARY LATERAL REINSTATEMENT</b>	<b>EACH</b>	<b>175</b>	<b>98</b>	<b>\$ 87.65</b>	<b>\$ 8,589.70</b>
<b>A24</b>	<b>05108</b>	<b>8 INCH PVC SANITARY SEWER PIPE</b>	<b>LF</b>	<b>1185</b>	<b>655.1</b>	<b>\$ 137.00</b>	<b>\$ 89,748.70</b>
A25	05115	15 INCH PVC SANITARY SEWER PIPE	LF	230		\$ 188.00	\$ -
A26	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	650	229	\$ 98.00	\$ 22,442.00
A27	05176	6 INCH SANITARY SEWER RISER	VF	30		\$ 116.00	\$ -
<b>A28</b>	<b>05308</b>	<b>8 INCH CIPP SANITARY SEWER PIPE</b>	<b>LF</b>	<b>8935</b>	<b>5049</b>	<b>\$ 34.90</b>	<b>\$ 176,210.10</b>
A29	05312	18 INCH CIPP SANITARY SEWER PIPE	LF	1775		\$ 80.00	\$ -
A30	05332	18 INCH CIPP STORM SEWER PIPE	LF	120		\$ 80.00	\$ -
A31	05351	STORM CLEANOUT	EACH	1		\$ 700.00	\$ -
<b>A32</b>	<b>05352</b>	<b>SANITARY LATERAL LINING ACCESS CLEANOUT</b>	<b>EACH</b>	<b>175</b>	<b>166</b>	<b>\$ 1,840.00</b>	<b>\$ 305,440.00</b>
<b>A33</b>	<b>05360</b>	<b>SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION</b>	<b>EACH</b>	<b>180</b>	<b>161</b>	<b>\$ 510.00</b>	<b>\$ 82,110.00</b>
A34	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	6		\$ 4,900.00	\$ -
<b>A35</b>	<b>05362</b>	<b>SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN</b>	<b>EACH</b>	<b>170</b>	<b>45</b>	<b>\$ 4,850.00</b>	<b>\$ 218,250.00</b>
A36	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	5		\$ 3,500.00	\$ -
<b>A37</b>	<b>05364</b>	<b>SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.</b>	<b>LF</b>	<b>1130</b>	<b>329.7</b>	<b>\$ 15.00</b>	<b>\$ 4,945.50</b>
A38	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	2	\$ 6,000.00	\$ 12,000.00
A39	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	32		\$ 1,385.00	\$ -
A40	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 1,690.00	\$ -
A41	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	31		\$ 485.00	\$ -
A42	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	80		\$ 851.00	\$ -
A43	05475	48 INCH DIA STORM MANHOLE	EACH	2		\$ 2,780.00	\$ -
A44	05484	48 INCH DIA STORM INLET	EACH	1		\$ 2,780.00	\$ -
A45	05485	2'X3' STORM INLET	EACH	23	2	\$ 1,900.00	\$ 3,800.00
A46	05508	8 INCH PVC STORM SEWER PIPE	LF	20		\$ 94.00	\$ -
A47	05542	12 INCH RCP STORM SEWER PIPE	LF	450		\$ 103.00	\$ -

A48	05681	STORM INLET ADJUSTMENT	EACH	14	5	\$ 323.00	\$ 1,615.00
A49	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	7		\$ 405.00	\$ -
A50	05712	12 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,580.00	\$ -
A51	05850	CONCRETE COLLAR	EACH	3		\$ 800.00	\$ -
A52	05903	HEAVY RIPRAP	CY	2		\$ 747.00	\$ -
A53	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	4		\$ 22.00	\$ -
A54	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	13000		\$ 3.35	\$ -
A55	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	450	20	\$ 350.00	\$ 7,000.00
A56	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	6750		\$ 5.25	\$ -
A57	05990	STORM INLET LINING	EACH	1		\$ 1,775.00	\$ -
A58	05993	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT AND ADD BARREL SECTION	EACH	15		\$ 1,740.00	\$ -
A59	05994	CONNECT SANITARY LATERAL CONNECTION TO MH 2140	EACH	1		\$ 3,490.00	\$ -
A60	06100	EXTRA BAGS OF CEMENT	EA	25	6	\$ 15.00	\$ 90.00
A61	06500	TYPE A SLURRY	CY	50		\$ 75.50	\$ -
A62	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	180		\$ 106.84	\$ -
<b>A63</b>	<b>07130</b>	<b>30" CONCRETE CURB &amp; GUTTER</b>	<b>LF</b>	<b>9500</b>	<b>2650.2</b>	<b>\$ 47.40</b>	<b>\$ 125,619.48</b>
A64	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	1302	340	\$ 38.00	\$ 12,920.00
A65	07302	PEDESTRIAN CURB	LF	500	184.5	\$ 25.00	\$ 4,612.50
<b>A66</b>	<b>07304</b>	<b>4-INCH CONCRETE SIDEWALK</b>	<b>SF</b>	<b>48000</b>	<b>13589</b>	<b>\$ 6.47</b>	<b>\$ 87,920.83</b>
<b>A67</b>	<b>07306</b>	<b>6-INCH CONCRETE SIDEWALK &amp; DRIVE</b>	<b>SF</b>	<b>6000</b>	<b>1775.2</b>	<b>\$ 7.16</b>	<b>\$ 12,710.43</b>
A68	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100		\$ 10.00	\$ -
A69	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	29800		\$ 1.85	\$ -
A70	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	29800		\$ 0.32	\$ -
A71	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	200		\$ 30.00	\$ -
A72	08065	HMA PAVEMENT PATCHING	SY	2000	614.23	\$ 36.20	\$ 22,235.13
A73	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	8800		\$ 60.00	\$ -
A74	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	9400		\$ 70.00	\$ -



A75	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 210.00	\$ -
A76	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	30		\$ 2.90	\$ -
A77	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	150		\$ 2.90	\$ -
A78	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	1200		\$ 4.35	\$ -
A79	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	250		\$ 12.95	\$ -
A80	13001	REMOVE SIGNS AND POSTS	EACH	23		\$ 95.00	\$ -
A81	13002	REMOVE SIGN	EACH	7		\$ 25.00	\$ -
A82	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	16		\$ 140.00	\$ -
A83	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	150		\$ 7.75	\$ -
A84	14003	TOPSOIL, FERTILIZER, AGRECOL SLOPE STABILIZING SEED & EROSION MAT	SY	50		\$ 8.95	\$ -
A85	14005	TOPSOIL & SOD	SY	8900		\$ 10.95	\$ -
A86	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	10		\$ 347.00	\$ -
A87	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	10		\$ 1,080.00	\$ -
<b>A88</b>	<b>15003</b>	<b>FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS</b>	<b>LF</b>	<b>11200</b>	<b>4822</b>	<b>\$ 120.00</b>	<b>\$ 578,640.00</b>
<b>A89</b>	<b>15004</b>	<b>FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES</b>	<b>EACH</b>	<b>43</b>	<b>16</b>	<b>\$ 3,800.00</b>	<b>\$ 60,800.00</b>
<b>A90</b>	<b>15005</b>	<b>FURNISH AND INSTALL HYDRANT ASSEMBLY</b>	<b>EACH</b>	<b>26</b>	<b>11</b>	<b>\$ 11,400.00</b>	<b>\$ 125,400.00</b>
A91	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	18		\$ 2,660.00	\$ -
<b>A92</b>	<b>15007</b>	<b>CONNECT 1" SERVICE LATERAL (SL2)</b>	<b>EACH</b>	<b>86</b>	<b>14</b>	<b>\$ 3,790.00</b>	<b>\$ 53,060.00</b>
<b>A93</b>	<b>15008</b>	<b>CONNECT 4" SERVICE LATERAL (SL3)</b>	<b>EACH</b>	<b>3</b>	<b>7</b>	<b>\$ 7,820.00</b>	<b>\$ 54,740.00</b>
A94	15009	CONNECT 1" SERVICE LATERAL (SL4)	EACH	73		\$ 3,280.00	\$ -
A95	15010	CONNECT 3/4" SERVICE LATERAL (SL5)	EACH	9		\$ 2,520.00	\$ -
A96	15011	CONNECT 3/4" SERVICE LATERAL (SL6)	EACH	6		\$ 3,320.00	\$ -
A97	15012	CONNECT 1-1/2" SERVICE LATERAL (SL7)	EACH	1		\$ 3,790.00	\$ -
A98	15013	ABANDON EXISTING HYDRANTS	EACH	23		\$ 1,330.00	\$ -
A99	15014	ABANDON VALVE BOXES	LS	1		\$ 50,000.00	\$ -

A100	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	\$ -
A101	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total \$ 2,342,269.46  
 Less Retainage \$ 117,113.47  


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 Total \$ 2,225,155.99  
 Less Previously Paid \$ 1,214,087.07  


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 Total Amount Due \$ 1,011,068.92

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$1,011,068.92 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
 Director of Public Works

July 18, 2024

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for S. Greenfield Avenue, Post Office Circle, And Genesee Street Utility And Street Improvements project.

Contract No. #4319

Contract Date: April 4, 2024

Original Amount: \$ 1,966,869.47

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	0.50	\$ 94,671.77	\$ 47,335.89
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 2,168.00	\$ -
3	1995	RAILROAD FLAGGING	LS	1		\$ 7,500.00	\$ -
4	2003	EROSION BALES	EACH	20		\$ 19.00	\$ -
5	2005	INLET PROTECTION	EACH	10	8.00	\$ 115.00	\$ 920.00
6	3041	<b>CLEARING</b>	<b>INCH DIA</b>	<b>52</b>	<b>61.00</b>	<b>\$ 75.00</b>	<b>\$ 4,575.00</b>
7	3042	<b>GRUBBING</b>	<b>INCH DIA</b>	<b>52</b>	<b>61.00</b>	<b>\$ 25.00</b>	<b>\$ 1,525.00</b>
8	3100	REMOVE SEWER MANHOLE (REPLACE W/ 8" PVC)	EACH	2	2.00	\$ 1,270.00	\$ 2,540.00
9	3110	REMOVE PIPE	LF	15	13.00	\$ 52.00	\$ 676.00
10	3300	<b>REMOVE EXISTING CURB AND GUTTER</b>	<b>LF</b>	<b>4,800</b>	<b>1,369.50</b>	<b>\$ 3.10</b>	<b>\$ 4,245.45</b>
11	3331	<b>REMOVE EXISTING SIDEWALK</b>	<b>SF</b>	<b>29,500</b>	<b>5,901.43</b>	<b>\$ 0.78</b>	<b>\$ 4,603.12</b>
12	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	629.00	\$ 5.00	\$ 3,145.00
13	3650	REMOVE EXISTING ROADWAY	SY	5,200	1,892.39	\$ 5.40	\$ 10,218.91
14	3990	REMOVE, STORE, AND REINSTALL EXISTING FENCE AND GATES	LF	130	65.00	\$ 123.89	\$ 8,052.85
15	3991	REMOVE BOLLARD	EACH	4	4.00	\$ 100.00	\$ 400.00
16	4010	SHAPING AND GRADING TO SUBGRADE	LF	2,320	644.00	\$ 18.50	\$ 11,914.00
17	4012	SHAPING AND GRADING (FINE GRADING)	LF	205	644.00	\$ 19.50	\$ 12,558.00
18	4016	GEOTEXTILE GRID TYPE BX1100	SY	3,000	660.60	\$ 1.90	\$ 1,255.14
19	4020	<b>1-1/4" CRUSHED AGGREGATE BASE COURSE</b>	<b>TON</b>	<b>5,700</b>	<b>2,790.83</b>	<b>\$ 18.50</b>	<b>\$ 51,630.36</b>
20	4031	<b>3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)</b>	<b>TON</b>	<b>2,500</b>	<b>517.07</b>	<b>\$ 10.00</b>	<b>\$ 5,170.70</b>
21	5011	PIPE BULKHEAD	EACH	1		\$ 409.00	\$ -
22	5050	INTERNAL CHIMNEY SEAL	EACH	7		\$ 662.00	\$ -
23	5075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 4,860.00	\$ -
24	5076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 2,260.00	\$ -
25	5080	SANITARY LATERAL REINSTATEMENT	EACH	30		\$ 50.00	\$ -
26	5108	8 INCH PVC SANITARY SEWER PIPE	LF	50	47.00	\$ 74.50	\$ 3,501.50

27	5155	6 INCH SANITARY SEWER LATERAL	LF	60	33.00	\$ 80.50	\$ 2,656.50
28	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	1,290		\$ 35.50	\$ -
29	5328	8 INCH CIPP STORM SEWER PIPE	LF	120		\$ 35.50	\$ -
30	5331	15 INCH CIPP STORM SEWER PIPE	LF	220		\$ 78.50	\$ -
31	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	28	28.00	\$ 2,000.00	\$ 56,000.00
32	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	28	28.00	\$ 550.00	\$ 15,400.00
33	5361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	2		\$ 4,300.00	\$ -
34	5362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	28		\$ 4,950.00	\$ -
35	5364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	280		\$ 20.00	\$ -
36	5401	48 INCH DIA SANITARY MANHOLE	EACH	1	1.00	\$ 2,700.00	\$ 2,700.00
37	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (APPROX 44 VF)	EACH	5		\$ 1,575.00	\$ -
38	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 1,575.00	\$ -
39	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 282.00	\$ -
40	5432	<b>SANITARY MANHOLE CHIMNEY, FRAME &amp; COVER REPLACEMENT</b>	<b>EACH</b>	<b>5</b>	<b>2.00</b>	<b>\$ 493.00</b>	<b>\$ 986.00</b>
41	5476	60 INCH DIA STORM MANHOLE	EACH	1	1.00	\$ 3,870.00	\$ 3,870.00
42	5484	48 INCH DIA STORM INLET	EACH	1	1.00	\$ 2,330.00	\$ 2,330.00
43	5485	2'X3' STORM INLET	EACH	5	5.00	\$ 1,650.00	\$ 8,250.00
44	5542	12 INCH RCP STORM SEWER PIPE	LF	120	115.50	\$ 94.50	\$ 10,914.75
45	5695	<b>STORM MANHOLE CHIMNEY, FRAME &amp; COVER REPLACEMENT</b>	<b>EACH</b>	<b>1</b>	<b>2.00</b>	<b>\$ 229.00</b>	<b>\$ 458.00</b>
46	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,290		\$ 3.35	\$ -
47	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	60		\$ 465.00	\$ -
48	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	1,400		\$ 5.25	\$ -
49	5990	84 INCH DIA DOGHOUSE STORM MANHOLE	EACH	1		\$ 5,960.00	\$ -
50	5991	72 INCH DIA DOGHOUSE STORM INLET	EACH	1		\$ 3,590.00	\$ -
51	5992	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT, ADD BARREL SECTION	EACH	1		\$ 1,000.00	\$ -
52	6100	EXTRA BAGS OF CEMENT	EACH	50		\$ 25.00	\$ -
53	6500	TYPE A SLURRY	CY	100		\$ 70.00	\$ -
54	7008	8-INCH CONCRETE PAVEMENT	SY	6,300	1,434.55	\$ 51.00	\$ 73,162.05
55	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	1,300	1,339.63	\$ 55.00	\$ 73,679.65
56	7118	18" CONCRETE CURB & GUTTER	LF	50	27.20	\$ 19.00	\$ 516.80
57	7130	30" CONCRETE CURB & GUTTER	LF	4,800	1,780.30	\$ 21.00	\$ 37,386.30
58	7150	18" CONCRETE MOUNTABLE MEDIAN ISLAND NOSE	SF	65	72.80	\$ 22.00	\$ 1,601.60
59	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	290	68.00	\$ 55.00	\$ 3,740.00
60	7302	PEDESTRIAN CURB	LF	100	24.50	\$ 65.00	\$ 1,592.50

61	7304	4-INCH CONCRETE SIDEWALK	SF	21,600	6,181.60	\$ 6.50	\$ 40,180.40
62	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	5,400	647.60	\$ 8.00	\$ 5,180.80
63	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	2,500	1,285.50	\$ 8.25	\$ 10,605.38
64	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	100	41.03	\$ 152.00	\$ 6,236.56
65	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	100		\$ 143.00	\$ -
66	8205	HMA PAVEMENT TYPE 5 LT 58-28 H	TON	40	17.64	\$ 159.00	\$ 2,804.76
67	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	200	12.96	\$ 145.00	\$ 1,879.20
68	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	70		\$ 1.50	\$ -
69	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	45		\$ 4.00	\$ -
70	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	170	171.00	\$ 12.00	\$ 2,052.00
71	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	150	90.00	\$ 13.00	\$ 1,170.00
72	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	60	17.00	\$ 17.00	\$ 289.00
73	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	4	47.60	\$ 100.00	\$ 4,760.00
74	13001	REMOVE SIGNS AND POSTS	EACH	23	24.00	\$ 38.00	\$ 912.00
75	13002	REMOVE SIGN	EACH	6	6.00	\$ 19.00	\$ 114.00
76	14003	TOPSOIL, FERTILIZER, WISDOT #40 SEED & EROSION MAT	SY	100		\$ 9.80	\$ -
77	14005	TOPSOIL & SOD	SY	3,700	486.90	\$ 8.85	\$ 4,309.07
78	15001	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	350	343.00	\$ 184.00	\$ 63,112.00
79	15002	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	1,180	1,171.00	\$ 121.00	\$ 141,691.00
80	15003	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 5,490.00	\$ 5,490.00
81	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	5	5.00	\$ 3,290.00	\$ 16,450.00
82	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	3	3.00	\$ 10,400.00	\$ 31,200.00
83	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	10	10.00	\$ 1,590.00	\$ 15,900.00
84	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	6	6.00	\$ 2,350.00	\$ 14,100.00
85	15008	CONNECT 1" SERVICE LATERAL (SL3)	EACH	4	4.00	\$ 2,950.00	\$ 11,800.00
86	15009	CONNECT 1" SERVICE LATERAL (SL4)	EACH	1	1.00	\$ 1,320.00	\$ 1,320.00
87	15010	ABANDON EXISTING HYDRANTS	EACH	3		\$ 1,550.00	\$ -
88	15011	ABANDON VALVE BOXES & MANHOLES	LS	1		\$ 11,700.00	\$ -
89	15012	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 341.00	\$ -
90	15013	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 2,000.00	\$ -
91	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
92	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -
93	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	670		\$ 15.00	\$ -

Total \$ 851,067.24

Less Retainage	\$	42,553.36
		<hr/>
Total	\$	808,513.88
Less Previously Paid	\$	581,008.76
		<hr/>
Total Amount Due	\$	227,505.12

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$227,505.12 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
Director of Public Works

July 18, 2024

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 FINAL to Wil-Surge Electric, Inc., 13201 W. Silver Spring Dr., Butler, WI 53007 for Heyer Park Lighting project.

Contract No. #4298

CONTRACT DATE: May 12, 2023

Original \$ 78,509.85

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	11012	CONCRETE BASE - TYPE POST TOP	EACH	6	6	\$1,295.00	\$ 7,770.00
<b>2</b>	<b>11025</b>	<b>PULL BOX - 15-INCH PVC</b>	<b>EACH</b>	<b>3</b>	<b>3</b>	<b>\$1,284.00</b>	<b>\$ 3,852.00</b>
3	11102	CONDUIT 2-INCH HDPE SPECIAL (BORED)	LF	750	611	\$19.60	\$ 11,975.60
4	11120	12/2 UF W/GROUND WIRE	LF	80	80	\$0.92	\$ 73.60
5	11125	#6 XLP USE WIRE	LF	825	681	\$1.89	\$ 1,287.09
6	11126	#4 XLP USE WIRE	LF	2475	2147	\$2.92	\$ 6,269.24
7	11201	REMOVE AND DISPOSE OF EXISTING WIRE AND ABANDON CONDUIT IN PLACE	LS	1	1	\$2,899.00	\$ 2,899.00
8	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	16	16	\$418.00	\$ 6,688.00
9	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	3	3	\$375.00	\$ 1,125.00
10	11302	INSTALL CITY-FURNISHED STREET LIGHTING UNIT	EACH	6	6	\$754.00	\$ 4,524.00
11	11402	REMOVE AND DISPOSE OF EXISTING STREET LIGHT UNIT	EACH	16	16	\$375.00	\$ 6,000.00
12	11990	CONNECT TO EXISTING LIGHTING SYSTEM IN EXISTING BUILDING	LS	1	1	\$4,847.00	\$ 4,847.00
13	11991	FURNISH AND INSTALL NEW ELECTRIC SERVICE AND LIGHTING CONTACTOR	LS	1	1	\$7,823.00	\$ 7,823.00
14	14002	TOPSOIL, FERTILIZER, SEED & MULCH	LS	1	1.0	\$9,422.00	\$ 9,422.00

Total \$ 74,555.53

Less Retainage \$ -

Total \$ 74,555.53

Less Previously Paid \$ 69,424.38

Total Amount Due \$ 5,131.15

Respectfully Submitted,

Alex Damien, P.E.,  
Director of Public Works

July 18, 2024

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Wolf Paving Co., Inc., 1320 Walnut Ridge Dr., Ste. 100, Hartland, WI 53029 for Lowell Tennis Court Reconstruction and Lighting Upgrades project.

Contract No. # 4294

CONTRACT DATE: April 14, 2023

Contract Amount: \$ 722,410.00

Amended Amount: \$ 761,233.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1,001.0	TRAFFIC CONTROL	LS	1	1	\$ 10,900.00	\$ 10,900.00
2	1,017.0	TEMPORARY SAFETY FENCE	LF	1300	1300	\$ 4.25	\$ 5,525.00
3	2,002.0	SILT FENCE	LF	500	370	\$ 2.25	\$ 832.50
4	2,003.0	EROSION BALES	EACH	10		\$ 14.00	\$ -
5	2,010.0	CONSTRUCTION ENTRANCE	EACH	1	1	\$ 3,250.00	\$ 3,250.00
6	4,010.0	SHAPING AND GRADING TO SUBGRADE	LF	435	435	\$ 58.45	\$ 25,425.75
7	4,015.0	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	1100		\$ 2.25	\$ -
8	4,016.0	GEOTEXTILE GRID TYPE BX1100	SY	1100		\$ 2.00	\$ -
9	4,020.0	1-1/4" CRUSHED STONE ROADWAY	TON	2400	232.1	\$ 21.00	\$ 4,874.10
10	4,502.0	CRUSHED AGGREGATE BASE COURSE, 1-1/4" (INCLUDES EBS)	TON	425	144.85	\$ 35.00	\$ 5,069.75
11	4,503.0	CRUSHED AGGREGATE BASE COURSE, 3" (INCLUDES EBS)	TON	425	143.7	\$ 39.00	\$ 5,604.30
12	4,990.0	CONTROL JOINTS - SAWED	LF	1275	1275	\$ 9.71	\$ 12,380.25
13	4,991.0	CRACK CONTROL MEMBRANE	LF	1275	1275	\$ 20.00	\$ 25,500.00
14	5,007.0	6-INCH PERFORATED UNDERDRAIN	LF	1550	1348	\$ 27.50	\$ 37,070.00
15	7,002.0	CONCRETE CURB AND GUTTER	LF	20	20.4	\$ 170.00	\$ 3,468.00
16	7,003.0	CONCRETE SIDEWALK REMOVAL & REPLACEMENT	SF	100	77	\$ 19.00	\$ 1,463.00
17	7,306.0	6-INCH CONCRETE SIDEWALK & DRIVE	SF	5400	5170	\$ 8.10	\$ 41,877.00
18	8,103.0	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	1000	\$ 80.00	\$ 80,000.00
19	8,105.0	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	700	700	\$ 91.00	\$ 63,700.00
20	11,110.0	CONDUIT 2-INCH PVC HDPE	LF	600	600	\$ 10.59	\$ 6,354.00
21	11,112.0	CONDUIT 3-INCH HDPE	LF	850	850	\$ 11.44	\$ 9,724.00
22	11,202.0	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	18	18	\$ 500.00	\$ 9,000.00
23	11,402.0	REMOVE AND DISPOSE OF EXISTING STREET LIGHT UNIT	EACH	18	18	\$ 250.00	\$ 4,500.00
24	11990A	400-AMP 208/120 VOLT 3-PHASE 4-WIRE MAIN PANEL	LS	1	1	\$ 5,126.00	\$ 5,126.00
25	11990B	200-AMP 208/120 VOLT 3-PHASE 4-WIRE FEED-THROUGH SUB-PANEL	LS	1	1	\$ 4,126.00	\$ 4,126.00
26	11990C	200-AMP 208/120 VOLT 3-PHASE 4-WIRE MAIN LUG PANEL	LS	1	1	\$ 3,926.00	\$ 3,926.00
27	11990D	400-AMP 208/120 VOLT 3-PHASE 4-WIRE TRANSOCKET	LS	1	1	\$ 3,326.00	\$ 3,326.00
28	11,991.0	GALVANIZED STEEL SUPPORT STRUCTURE	LS	1	1	\$ 1,194.00	\$ 1,194.00
29	11992A	MUSCO CONTROL PANEL	LS	1	1	\$ 694.00	\$ 694.00
<b>30</b>	<b>11992B</b>	<b>REMOTE LIGHT CONTROL SWITCHES</b>	<b>LS</b>	<b>1</b>	<b>1</b>	<b>\$ 821.00</b>	<b>\$ 821.00</b>
31	11992C	INSTALL CITY FURNISHED MUSCO POLES	EACH	6	6	\$ 1,500.00	\$ 9,000.00
32	11992D	INSTALL CITY FURNISHED MUSCO CONCRETE FOUNDATION	EACH	6	6	\$ 1,500.00	\$ 9,000.00



33	11992E	INSTALL CITY FURNISHED MUSCO LUMINAIRES	EACH	25	25	\$ 500.00	\$ 12,500.00
34	11992F	STORAGE OF MUSCO LUMINAIRES	LS	1	1	\$ 2,500.00	\$ 2,500.00
35	11,993.0	REMOVE AND DISPOSE OF EXISTING SERVICE, PANEL, AND RELATED EQUIPMENT	LS	1	1	\$ 1,000.00	\$ 1,000.00
<b>36</b>	<b>11,994.0</b>	<b>CONNECTION OF EXISTING PARK LIGHTING AND RECEPTACLES</b>	<b>LS</b>	<b>1</b>	<b>1</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
37	11,995.0	PULL BOXES	EACH	3	3	\$ 2,260.00	\$ 6,780.00
<b>38</b>	<b>11996A</b>	<b>#4 XHHW / XHHW-2</b>	<b>LF</b>	<b>6000</b>	<b>5775.3</b>	<b>\$ 0.70</b>	<b>\$ 4,042.71</b>
<b>39</b>	<b>11996B</b>	<b>#6 XHHW / XHHW-2</b>	<b>LF</b>	<b>2100</b>	<b>1837.2</b>	<b>\$ 0.73</b>	<b>\$ 1,341.16</b>
<b>40</b>	<b>11996C</b>	<b>#8 XHHW / XHHW-2</b>	<b>LF</b>	<b>3600</b>	<b>3427.1</b>	<b>\$ 0.48</b>	<b>\$ 1,645.01</b>
<b>41</b>	<b>11996D</b>	<b>#10 XHHW / XHHW-2</b>	<b>LF</b>	<b>3800</b>	<b>2033</b>	<b>\$ 0.66</b>	<b>\$ 1,341.78</b>
42	14,003.0	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	2400	2760.3	\$ 6.35	\$ 17,527.91
43	14,990.0	10-FT HIGH CHAIN-LINK FENCE	LF	1100	1041.5	\$ 67.50	\$ 70,301.25
44	14,991.0	4-FT FENCE GATE	EACH	5	5	\$ 550.00	\$ 2,750.00
45	14,992.0	10-FT FENCE GATE	EACH	1	1	\$ 1,500.00	\$ 1,500.00
46	14,993.0	2-COAT ACRYLIC COLOR SYSTEM	SY	5550	5504	\$ 12.68	\$ 69,790.72
47	14,994.0	ACRYLIC COURT MARKING LINES - 2" WHITE	LF	3100	3100	\$ 2.60	\$ 8,060.00
48	14,995.0	ACRYLIC COURT MARKING LINES - 3" WHITE	LF	600	600	\$ 2.60	\$ 1,560.00
49	14,996.0	INSTALL CITY SUPPLIED NET POST SLEEVES AND CENTER ANCHORS	SET	8	8	\$ 1,350.00	\$ 10,800.00
50	3,250.0	REMOVE FENCE	LF	1100	1100	\$ 7.90	\$ 8,690.00
51	3,331.0	REMOVE EXISTING SIDEWALK	SF	1300	1200	\$ 2.00	\$ 2,400.00
52	3,650.0	REMOVE EXISTING ROADWAY	SY	5800	5800	\$ 1.45	\$ 8,410.00
53	14,997.0	UPGRADE 10' CHAIN LINK FENCE TO BLACK EPOXY-COATED FENCE	LS	1	1	\$ 12,000.00	\$ 12,000.00
54		Change Order No. 1	LS	1	1	\$ 38,823.00	\$ 38,823.00

Total \$ 677,994.19

Less Retainage \$ 19,030.83

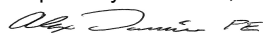
Total \$ 658,963.36

Less Previously Paid \$ 649,271.70

Total Amount Due \$ 9,691.66

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$9,691.66 be allowed.

Respectfully Submitted,

  
 Alex Damien, P.E.,  
 Director of Public Works