



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
Tel: 262.524.3701 fax: 262.524.3899
www.waukesha-wi.gov

Committee: Board of Public Works	Date: 10/19/2017
Common Council Item Number: ID #17-1555	Date: 11/7/2017
Submitted By: Fred Abadi, P.E. Public Works Director	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on the proposed 2018 Sanitary Sewer rates	

Details:
Jon Cameron, Municipal Advisor with Ehlers & Associates, Inc., has prepared our annual sewer rate model for the past ten years. His model includes a detailed cost of service study for 2018, and an updated long-range cash flow analysis with a revised capital improvement plan.

Attachments:

1. 2018 Sewer Rate Model
2. A Resolution Adopting a Sanitary Sewer Service Charge and Fee Schedule for 2018
3. 2018 Sewer Service Charge and Fee Schedule

Options & Alternatives:

Financial Remarks:
A sewer rate increase with an effective date of January 1, 2018 is necessary to ensure adequate revenue to fund operations, maintenance and capital improvements for the treatment plant and collection system in the upcoming year. The annual cost for the average residential user will increase by 9.61%. The recommended rate increase supports and maintains the City's 125% debt coverage requirement.

Executive Recommendation:
Approve the proposed 2018 Sanitary Sewer rates.

