

## UTILITY PERFORMANCE REPORT

<b><u>Operations</u></b>		<b><u>March</u></b> <b><u>2019</u></b>	<b><u>YTD</u></b> <b><u>2019</u></b>	<b><u>2019</u></b> <b><u>GOAL</u></b>	<b><u>%</u></b> <b><u>2019</u></b>
1	Water Service Replacements by WWU	1	1	49	2.0%
2	Main breaks repaired	0	13	25	52.0%
3	Hydrants repaired	80	125	140	89.3%
4	Hydrants replaced	0	1	20	5.0%
5	Valves repaired	1	1	40	2.5%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	11	37	100	37.0%
8	Water Samples Tested	685	1,988	9,000	22.1%

<b><u>Pumpage Summary</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
9	Monthly	172,982		174,000	99.4%
10	YTD		493,612	513,000	96.2%
11	Annual		493,612	2,098,000	23.5%

<b><u>Technical Services</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
12	Water lateral applications approved	6	16	100	16.0%
13	Feet of new water main installed by Contractors for private development	0	11	14,000	0.1%
14	Feet of replacement water main by Contractors	1495	1,495	15,760	9.5%

<b><u>Administrative Services</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
15	Toilet Rebates	0	15	300	5.0%
16	Showerhead Rebates	0	1	20	5.0%
17	Rain Barrel Rebates	0	0	12	0.0%