

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>June</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	5	40	70	57.1%
2	Hydrants repaired	4	42	140	30.0%
3	Hydrants replaced	1	9	20	45.0%
4	Hydrants inspected	105	543	1,200	45.3%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	5	15	40	37.5%
7	Water Samples Tested	548	2,715	6,000	45.3%

<u>Pumpage Summary</u>		<u>June</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	161,726		158,000	102.4%
9	YTD		907,415	916,000	99.1%
10	Annual		907,415	1,855,000	48.9%

<u>Technical Services</u>		<u>June</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	14	53	100	53.0%
12	Feet of new water main installed by Contractors for private development	0	0	1,620	0.0%
13	Feet of replacement water main by Contractors	4,692	9,779	17,050	57.4%

<u>Administrative Services</u>		<u>June</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	14	121	100	121.0%
15	Meters Replaced - 1" & smaller	70	440	1,000	44.0%
16	Meters Replaced - Over 1"	15	112	178	62.9%
17	Meters Tested & Repaired - 3" & Larger	0	15	28	53.6%
18	Toilet Rebates	4	18	200	9.0%
19	Showerhead Rebates	0	3	12	25.0%
20	Rain Barrel Rebates	3	3	12	25.0%