

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>December</u> <u>2024</u>	<u>YTD</u> <u>2024</u>	<u>GOAL</u> <u>2024</u>	<u>%</u> <u>2024</u>
1	Main breaks repaired	14	75	30	250.0%
2	Hydrants repaired	8	85	140	60.7%
3	Hydrants replaced	1	25	20	125.0%
4	Hydrants inspected	102	1,420	1,200	118.3%
5	Valves repaired	0	14	20	70.0%
6	Valves replaced	2	37	40	92.5%
7	Water Samples Tested	493	5,468	8,000	68.4%

<u>Pumpage Summary</u>		<u>December</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	149,721		149,000	100.5%
9	YTD		1,859,807	1,895,000	98.1%
10	Annual		1,859,807	1,895,000	98.1%

<u>Technical Services</u>		<u>December</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	1	57	100	57.0%
12	Feet of new water main installed by Contractors for private development	19	6,333	6,000	105.6%
13	Feet of replacement water main by Contractors	0	16,215	14,300	113.4%

<u>Administrative Services</u>		<u>December</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	20	132	100	132.0%
15	Meters Replaced - 1" & smaller	78	1,037	1,000	103.7%
16	Meters Replaced - Over 1"	2	189	178	106.2%
17	Meters Tested & Repaired - 3" & Larger	0	21	28	75.0%
18	Toilet Rebates	19	68	200	34.0%
19	Showerhead Rebates	1	3	12	25.0%
20	Rain Barrel Rebates	5	11	12	91.7%