Committee: **Information Technology Board**	**Date**: **5/25/2017**
Common Council Item Number: **17-0874**	**Date:** **6/20/2017**
Submitted By: Chris Pofahl	**City Administrator Approval:** Kevin Lahner, City Administrator **KL**
Finance Department Review: Rich Abbott, Finance Director **RA**	**City Attorney's Office Review:** Brian Running, City Attorney **BR**
Subject: Discussion and recommendation to amend the 2017 CIP budget for the Fire portion of the permitting software for $50,000.	

Details:

The Permitting and Inspection project had several goals which included creating new levels of interdepartmental efficiencies and citizen/contractor engagement. Specifically, these goals were in planning, permitting, inspections, and code enforcement. In addition, there were two other goals for the Permitting and Inspection project that specifically pertained to the Fire Department. The first was to give the Fire Department a way to do infield inspections for both the Fire Prevention Bureau and Company inspections. The second goal was to convert the existing fire inspection history from an AS400 system to the new system.

During the RFP process, it became clear that finding one system that could meet all the goals would be difficult, especially the specific goals for the Fire Department. The selected vendor was CRW (now SunGard Public Sector) and their TRAKiT software. The TRAKiT software met most of the project goals, and even demonstrated a product in development for fire inspections.

The vendor has been successful in converting the historical inspections and the fire department can provide look-up and reporting functions. Unfortunately, the vendor is unable to provide the Fire Department with a mobile application that meets State of Wisconsin statutory requirements for fire inspection activities.

When confronted with the fact that the selected software would not meet fire inspection needs, we again researched software options and have found a solution with the ProPhoenix Corporation. ProPhoenix is the software used by the 911 dispatch center. The ProPhoenix CAD software is designed to interface specifically with ProPhoenix's RMS system to make this information available to first responders. Over the past two years, the ProPhoenix company has implemented major enhancements to its EMS/Fire RMS system; most notably its mobile inspection software. Fire Department personnel have had multiple meetings with representatives of ProPhoenix and have met with area Fire Departments similar to Waukesha who currently utilize the ProPhoenix RMS software. Fire Prevention personnel have had an opportunity to work with Fire Prevention personnel from the West Allis Fire Department to observe the functionality of the software product in a mobile environment, which is very similar to our inspection activities.

Options & Alternatives:
N/A

Financial Remarks:
The amount needed for the software is $60,000. The funds for the software would come from the $10,000 credit we received from SunGard. The remaining $50,000 would be transferred into account 1914.68160.81200 (the Permitting and Inspection Project account) from unspent bond proceeds from the following accounts into the:

$20,087 1914.68160.81208   Assessor CAMA Project
$24,642 1914.68160.81203   Park rec Registration Software Project
$5271   1914.68160   Nonproject account

Executive Recommendation:
Approve the transfer of the remaining unspent bond proceeds from 1914.68160.81208, 1914.68160.81203, and the 1914.68160 nonproject accounts to account 1914.68160.81200 and authorization for the Mayor to sign the contract with ProPhoenix Corporation once finalized with the City Attorney.