

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>October</u> <u>2024</u>	<u>YTD</u> <u>2024</u>	<u>GOAL</u> <u>2024</u>	<u>%</u> <u>2024</u>
1	Main breaks repaired	2	60	30	200.0%
2	Hydrants repaired	12	71	140	50.7%
3	Hydrants replaced	1	23	20	115.0%
4	Hydrants inspected	242	1,002	1,200	83.5%
5	Valves repaired	2	14	20	70.0%
6	Valves replaced	5	34	40	85.0%
7	Water Samples Tested	550	4,556	8,000	57.0%

<u>Pumpage Summary</u>		<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	155,014		152,000	102.0%
9	YTD		1,565,745	1,602,000	97.7%
10	Annual		1,565,745	1,895,000	82.6%

<u>Technical Services</u>		<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	6	53	100	53.0%
12	Feet of new water main installed by Contractors for private development	10	6,073	6,000	101.2%
13	Feet of replacement water main by Contractors	3,206	14,999	14,300	104.9%

<u>Administrative Services</u>		<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	15	105	100	105.0%
15	Meters Replaced - 1" & smaller	157	825	1,000	82.5%
16	Meters Replaced - Over 1"	1	185	178	103.9%
17	Meters Tested & Repaired - 3" & Larger	0	21	28	75.0%
18	Toilet Rebates	4	39	200	19.5%
19	Showerhead Rebates	0	2	12	16.7%
20	Rain Barrel Rebates	0	5	12	41.7%