

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>June</u> <u>2024</u>	<u>YTD</u> <u>2024</u>	<u>GOAL</u> <u>2024</u>	<u>%</u> <u>2024</u>
2	Main breaks repaired	2	46	30	153.3%
3	Hydrants repaired	5	42	140	30.0%
4	Hydrants replaced	2	12	20	60.0%
5	Hydrants inspected	102	582	1,200	48.5%
6	Valves repaired	5	7	20	35.0%
7	Valves replaced	2	12	40	30.0%
8	Water Samples Tested	359	2,361	8,000	29.5%

<u>Pumpage Summary</u>		<u>June</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
9	Monthly	157,684		166,000	94.4%
10	YTD		756,408	758,000	99.8%
11	Annual		756,408	1,746,000	43.3%

<u>Technical Services</u>		<u>June</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
12	Water lateral applications approved	10	24	100	24.0%
13	Feet of new water main installed by Contractors for private development	491	4,155	6,000	69.3%
14	Feet of replacement water main by Contractors	3198	9,435	14,300	66.0%

<u>Administrative Services</u>		<u>June</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
15	New meters installed	7	63	100	63.0%
16	Meters Replaced - 1" & smaller	95	378	1,000	37.8%
17	Meters Replaced - Over 1"	10	178	178	100.0%
18	Meters Tested & Repaired - 3" & Larger	0	0	28	0.0%
19	Toilet Rebates	4	37	200	18.5%
20	Showerhead Rebates	0	0	12	0.0%
21	Rain Barrel Rebates	2	5	12	41.7%