



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
Tel: 262.524.3701 fax: 262.524.3899
www.waukesha-wi.gov

Committee: Transit Commission	Date: 5/20/2021
Common Council Item Number: 21-2246	Date: 6/1/2021
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Bridget Souffrant, Finance Director BS	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Approval of Mass Transit Paratransit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2021	

Details:
This agreement with WisDOT provides a total of \$97,077 in paratransit operating aid (revenue) for both the City and Waukesha County for 2021. Funds are allocated to each transit system in the State that operates paratransit service based on reported expenses and miles. This is an annual agreement and is included in the City and County 2021 operating budgets. The funds are split between the City and County based on expenses with the City receiving the majority of the funds.

Options & Alternatives:
No viable options. The operating aid is allocated to the City and County and forgoing these funds would increase the local share the City and County would need to provide to operate mass transit services.

Financial Remarks:
As indicated above, the agreement provides \$97,077 in revenue to the City and Waukesha County for the purpose of operating paratransit services. The amount is a \$10,529, increase, 12.2%, from the 2020 total.

Executive Recommendation:
Recommend approval.

