



**CITY OF WAUKESHA
Administration**

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Board of Public Works ID Number: ID#15-2322	Date: 3/31/2015
Submitted By: Fred Abadi, P.E. Public Works Director	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director 32T	City Attorney's Office Review: Brian Running, City Attorney 32T
Subject: Design Contract approval for GRAEF-USA for the intersection of N. Grandview Blvd. & Northview Road	

Details:
In 2013, the City applied for federal funding to make safety improvements at the intersection of N. Grandview Blvd. & Northview Road. The program is called HSIP (Highway Safety Improvement Program) and is administered through WisDOT. This intersection will receive a new signal system, upgrade pedestrian crossing and lane adjustments to decrease the excessive queuing. We are in the design phase of the project. GRAEF-USA was selected by the City through a consultant selection process. GRAEF is proposing a fee of \$92,653.67 for design services for this project.

Options & Alternatives:
Staff reviewed 9 proposals from consultants and selected GRAEF-USA.

Financial Remarks:
The HSIP program is a 90 / 10 program where 90% of the project cost for engineering and construction is paid for under the federal HSIP program and 10% is paid for by the City. GRAEF is proposing a fee of \$92,653.67 for the design of the N. Grandview & Northview Road project. For this project, the fed funded portion for design is capped at \$83,430. The remaining balance will be funded by the City.

The City will be required to pay an additional \$11,953 to cover the amount over the Fed Cap. The design costs for the N. Grandview & Northview project are budgeted and will come out of the 0052-68290 Signal Upgrade account at the amount of \$23,923.00. For purposes of financial planning, 25% of the cost will be in 2015 and 75% of the cost will be in 2016.

- Expected budget for design of this project in 2015 = \$5,981 and \$17,942 in 2016

Executive Action:
Recommend Approval to the Common Council to approve the design services contract for N. Grandview & Northview Road for a Lump Sum total of \$92,653.67

Committee Recommendation:
None at this time. Board of Public Works will review this request.

