

Division of Transportation System Development Southeast Regional Office 141 N.W. Barstow Street P.O. Box 798 Waukesha, WI 53187-0798

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December 9, 2015

PAUL DAY CITY OF WAUKESHA 130 DELAFIELD STREET WAUKESHA WI 53188

Subject: Intersection Improvement Project at WIS 59 & Sunset Drive

Dear Mr. Day:

The Wisconsin Department of Transportation Southeast Region (WisDOT) has reviewed our options regarding methods to fund the improvements on the north and east approaches of the above referenced intersection as part of a City of Waukesha project. These improvements are currently estimated to cost \$158,000 including engineering and contingencies. WisDOT has limited options to provide the funds for the improvements and asks that the City of Waukesha accept the following proposal:

- WisDOT will credit the City of Waukesha for a cost share of \$161,350 for Project I.D. 2210-01-71. The
 City has paid the amount to the State already. WisDOT will send a check for this amount to the City.
- The City will then fund the WisDOT improvements on the north and east approaches.
 - If the final costs are less than the \$161,350 amount the City will refund the difference to WisDOT.
 - If the final costs are more than the \$161,350 amount, WisDOT will give a credit for the difference to the City towards their cost share for sanitary sewer work (approx. \$25,000) under Project I.D. 2200-16-71.
 - The City will not be responsible for any costs that exceed the City's cost share for the sanitary sewer work under Project I.D. 2200-16-71

Please respond with the City's agreement/disagreement with the proposal as soon as possible (by Tuesday December 8, 2015). Time is critical for WisDOT to provide the check to the City for the \$161,350 amount. If this proposal is acceptable, the City is able to execute the State/Municipal Agreement (SMA) that has been provided previously. If the costs exceed the \$161,350 amount WisDOT will revise the SMA for Project I.D. 2200-16-71 once the final costs are known for the improvements at WIS 59 & Sunset Drive.

If this method for payment is not acceptable to the City of Waukesha, WisDOT may have to pull the improvements from the project and construct them at a later date likely well in to the future. These improvements are need to reduce the potential for operational problems on Sunset Drive due to increasing traffic in the area. If you have any questions, please contact me at (262) 548-5626.

Sincerely,

Art Baumann

Traffic Operations Engineer

Cc:

Robert Elkin, WisDOT Tom Longtin, WisDOT Tony Barth, WisDOT Hans Higdon, WisDOT