



Administration

201 Delafield Street, Waukesha, WI 53188 Tel: 262.524.3701 fax: 262.524.3899 www.ci.waukesha.wi.us

Committee: Transit Commission	Date : 6/9/2016
Common Council Item Number: 16-0936	Date: 6/21/2016
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER

Subject:

Approval to Purchase Two Replacement Buses from New Flyer of America, Inc.

Details:

This item is to seek the approval to purchase two replacement 35 foot buses from New Flyer of America, Inc. at \$407,956.53 per bus for a total cost of \$815,915.06. Delivery of the buses is expected in early 2017. Federal grants will pay for \$652,732.05 of the purchase (80%) with the remaining \$163,183.01 from the City. These buses would replace two of the 2004 buses that will have exceeded their useful life by 1 year in 2017 and did not have mid life rehabilitation done. We are able to avoid paying the Producer's Price Index increase by putting in the order prior to July. These replacements were authorized in the 2015 CIP. Transit will again purchase these buses through the consortium of small and medium sized transit systems lead by Connect Transit (Bloomington/Normal, IL) as it did in August 2015 and January 2017.

Options & Alternatives:

Given the age and condition of these buses, the available 80% matching funds, and that the purchase was approved in the CIP, the purchase of the new buses is best alternative.

Financial Remarks:

Total cost of the purchase is \$815,915.06. Federal grants will pay for \$652,732.05 of the purchase (80%) with the remaining \$163,183.01 from 0430-4350-68390. This purchase was approved in the 2015 CIP.

Executive Recommendation:

Recommend approval.

