



City of Waukesha
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Committee: Parks, Recreation and Forestry Department	Date: 3/18/2024
Common Council Item Number: ID#24-9366	Date: 4/4/2024
Submitted By: Ron Grall, Director of Parks, Recreation and Forestry; Sheryl Emanuel, Sports Coordinator	City Administrator Approval: Anthony Brown, City Administrator
Finance Department Review: Joe Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Approval and authorization of contracts between the City of Waukesha Parks, Recreation and Forestry Department and various specialized service providers.	

Details:
 Waukesha Parks, Recreation and Forestry Department (WPRF) is working collaboratively with various Independent Contractual Services to provide recreation programs for the Waukesha community. The National Basketball Academy (Milwaukee Bucks) will provide basketball camps and one day clinics; Spring Sports will provide various youth sport classes (backyard ninja and developmental soccer); Hoopers Hands will provide basketball programs. Fees and charges are negotiated using the Comprehensive Revenue policy guidelines approved by the Parks and Recreation Board. In accordance with departmental policy, WPRF receives 30% of all the resident fees and all the non-resident fees except for the National Basketball Academy in which WPRF will receive 20% of all the resident fees. The National Basketball Academy (Milwaukee Bucks) will accept the additional responsibility of taking registration.

Options & Alternatives:
 Staffs' recommendation is to continue to work cooperatively with National Basketball Academy, Spring Sports, and Hoopers Hands to meet the Recreation needs of the community.

Financial Remarks:
 WPRF received 30% of all the resident fees. Yearly Projected Revenue:

- 5310.45810.52500, Hoopers Hands Basketball Academy - \$7,000
- 5310.45810.52500, Spring Sports- \$4,000

WPRF receives 20% of all the residents fee. Yearly Projected Revenue:

- 5310.45810.52500, The National Basketball Academy - \$2,000

Executive Recommendation:
 Recommend approval of the contract between City of Waukesha and the 3 service providers and authorize the Mayor to enter these contracts.