



DEPARTMENT OF PUBLIC WORKS



Alex Damien, PE, Interim Director

adamien@waukesha-wi.gov

MEMO

October 21, 2021

To: Board of Public Works

From: Tim Young, Pretreatment Coordinator

Subject: **Annual Connection Charge Review**

The sewer connection charge is for new connections to the sanitary sewer system. The purpose of the charge is to recover the proportionate share of capital costs for excess capacity in the sewer collection system reserved for new development. The charge is based on the connection's water meter size. The current connection charge schedule was updated effective January 1, 2021. The Board has requested an annual review of the schedule, and a full analysis every 4-5 years (2023-2024).

Our comparison of the Construction Cost Index (CCI) between September, 2020 and September, 2021 indicates an increase of 4.68 percent. We therefore advise the Board to make a recommendation to Council that the connection charge schedule be updated to reflect this increase, effective January 1, 2022.

ENGINEERING DIVISION
Alex Damien, PE
Interim Director
201 Delafield St.
Waukesha, WI 53188
262-524-3600

MUNICIPAL PARKING SERVICES
Fred Ripley
Parking Supervisor
241 South St.
Waukesha, WI 53186
262-524-3622
Fax – 262-650-2573

STREETS DIVISION
300 Sentry Dr.
Waukesha, WI 53186
262-524-3615
Fax – 262-524-3612

CLEAN WATER PLANT
Jeff Harenda
Plant Manager
600 Sentry Dr.
Waukesha, WI 53186
262-524-3625
Fax – 262-524-3632

WAUKESHA METRO TRANSIT
Brian Engelking
Transit Manager
2311 Badger Dr.
Waukesha, WI 53188
262-524-3634
Fax – 262-524-3646