



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 6/21/2018
<b>Common Council Item Number:</b> 18-0926	<b>Date:</b> 7/17/2018
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval of Resolution Authorizing the Filing of the 2018 Federal Grant	

**Details:**  
 This item is to approve the resolution that would authorize the Transit Manager to file the Transit Commission's Federal 2018 Grant with the Federal Transit Administration. This grant would include funds from the 5307, 5339 and CMAQ funding programs. The grant filing will be used to partially fund the operations of the City and County transit systems for 2018 as well as provide 80% of the capital funds for projects approved by the Council including: replacement fixed route buses, maintenance service vehicle and a tire changer. The 5307 funds total \$1,050,574 and will be used for operations. These funds are split 50% between the City and County. The CMAQ funds will be used for 80% of the funding of fixed route bus replacements and total \$984,000. The 5339 funds will be used for 80% of the funding of a replacement service vehicle and tire changer total \$71,365.

**Options & Alternatives:**  
 There are no viable alternatives. The federal funds are critical to the operation of the City and County Transit Systems and capital projects.

**Financial Remarks:**  
 Total 5307 funds for Operations for 2018 is \$1,050,574 for the City and County. This equates to \$525,287 per system. The \$984,000 of CMAQ funds will fund 80% of the cost of the replacement fixed route buses that will be delivered in Spring 2019 and will partially fund additional future replacement buses. The \$71,365 of 5339 funds will fund 80% of the cost of the new maintenance service vehicle and tire changer.

**Executive Recommendation:**  
 Recommend approval.

