



**CITY OF WAUKESHA**

**Administration**

201 Delafield Street, Waukesha, WI 53188  
 Tel: 262.524.3701 fax: 262.524.3899  
 www.ci.waukesha.wi.us

<b>Committee:</b> CDBG Citizen Advisory Board	<b>Date:</b> 11/28/2017
<b>Common Council Item Number:</b> <a href="#">Click here to enter text.</a>	<b>Date:</b> 12/19/2017
<b>Submitted By:</b> Jennifer Andrews, Director of Community Development	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator <a href="#">Click here to enter text.</a>
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <a href="#">Click here to enter text.</a>
<b>Subject:</b> Review and act on a resolution to reallocate \$85,950.96 in unused CDBG funds for the years 2014 through 2018.	

**Details:**  
 At the November 28, 2017 CDBG Citizen Advisory Committee recommended the requests to reallocate unused CDBG funds for various projects from the years 2014 through 2018 be approved by the Common Council. For various reasons the programs had unspent funds. The Historic Springs Restoration program has had lengthy delays and challenges in the restoration of the Silurian Springhouse tile murals. Since the federal government is really pushing for the money to be spent in the calendar year it is allocated, the funds from 2014 through 2016 will be reallocated to a project to install shared, publicly owned dumpster enclosures downtown. The proposed locations are at the west end of the Clocktower Parking Lot and at a yet-to-be-determined location in the Maple/Clinton lot. These areas have properties where the entire lot is covered by the building so there is no physical location for the enclosures on their property. While the enclosures will be owned by the City, contracting for garbage and recycling collection services will be the responsibility businesses that use the. Remaining funds from 2016 Shelter Improvements will also be reallocated to the enclosures.

Additionally, the City's small business grant program that we attempted in 2017 was not utilized, despite extensive outreach efforts to market the program to new and prospective businesses. The \$15,000 in unspent funds will be reallocated to Historic Springs Restoration so work can continue on the tile mural restoration and other repairs to Hobo and Acme Springs.

Public works is also reallocating \$40,263 from Grandview Park improvements to a project to install ADA compliant crosswalks at Hartwell and Linden, near the Saratoga STEM school, and at the Schuetze building.

The reallocation details are shown in the table below:



Facilities, Housing, Economic Development				
Year	Original Project	New Project	Department	Amount
2014	Historic Springs Restoration	Downtown Shared Dumpster Enclosure	Community Development	\$ 3,975.96
2015	Historic Springs Restoration	Downtown Shared Dumpster Enclosure	Community Development	\$ 10,000.00
2016	Historic Springs Restoration	Downtown Shared Dumpster Enclosure	Community Development	\$ 15,000.00
2016	Shelter Improvements	Downtown Shared Dumpster Enclosure	Community Development	\$ 1,712.00
2017	Small Business Grants	Historic Springs Restoration	Community Development	\$ 15,000.00
2018	Grandview Park, Crosswalks on Hartwell and Linden	Crosswalks (Hartwell & Linden, Saratoga STEM, Schuetze)	Public Works	\$ 40,263.00
			<b>Total Amount Reallocated</b>	<b>\$ 85,950.96</b>

**Options & Alternatives:**

Option 1: Approve the reallocations as approved by the CDBG Citizen Advisory Board

Option 2: Approve the reallocations with any changes the Common Council makes.

**Financial Remarks:**

All of the funds are through federal Community Development Block Grants and have no impact on the City's budget.

**Executive Recommendation:**

Approve the resolution for the CDBG Reallocations for the program years 2014 through 2018 as recommended by the CDBG advisory board.