



**City of Waukesha**  
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<b>Committee:</b> Finance Committee	<b>Date:</b> 12/12/2023
<b>Common Council Item Number:</b> ID#23-8474	<b>Date:</b> 12/19/2023
<b>Submitted By:</b> Tom Wagner, Assistant Chief of Police	<b>City Administrator Approval:</b> <b>Anthony Brown, City Administrator</b>
<b>Finance Department Review:</b> <b>Joseph Ciurro, Finance Director</b>	<b>City Attorney's Office Review:</b> <b>Brian Running, City Attorney</b>
<b>Subject:</b> Review and accept funding from the Office of Community Oriented Services for the Implementing Crisis Intervention Teams- Community Policing Development program in the amount of \$375,244.	

**Details:**  
 The Office of Community Oriented Policing Services (the COPS Office) has approved the application submitted by the CITY OF WAUKESHA for an award under the funding opportunity entitled 2023 FY23 Implementing Crisis Intervention Teams - Community Policing Development Solicitation. The approved award amount is \$375,244. We are requesting permission to accept this grant which needs to be accepted on or before January 1st, 2024. There were only thirty-three grant applications that have received grant awards in the Country.

Project Description:  
 The City of Waukesha Police Department plans to partner with the Waukesha County Department of Health and Human Services to fund and hire an additional clinician so the Crisis Response Unit (CRU) can expand from one team to two teams. Our department has already committed resources to an additional specialized CIT-trained officer for this assignment. An additional CRU team will allow for extended hours of coverage to respond to more individuals in crisis. A second team will also provide larger networking opportunities for proactive community engagement, with some potential collaborators being the jail and community corrections. Lastly, we plan to attend national conferences on police and mental health collaboration with grant funds.

The Award consists of:

- Salary and Benefits for a Crisis Clinician for (2) years
  - **\$196,905**
- National Conference Expenses for the Crisis Response Unit in Spokane, WA
  - **\$8,094**
- Equipment
  - EUTF Charge – Network Access: \$10,000
  - Cell Phone for Crisis Clinician: \$1,200
  - Laptop and Monitor for Crisis Clinician: \$1,500
  - (2) unmarked squad cars for Crisis Response Unit: \$120,000
    - Total Equipment: **\$132,700**

- Indirect Costs Associated
  - \$375,454 Base, Indirect Cost Rate 10%, Total Cost: **\$37,545.40**
- Total Grant Award
  - **\$375,244**

**Options & Alternatives:**

1. Accept funding from the Office of Community Oriented Services for Implementing Crisis Intervention Teams.
2. Deny the requested funding.

**Financial Remarks:**

A budget amendment will be processed as a result of this approval to both increase the revenue and expenses associated with this program.

**Executive Recommendation:**

Recommend acceptance of funding from the Office of Community Oriented Services for the Implementing Crisis Intervention Teams - Community Policing Development program in the amount of \$375,244