



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 7/19/2018
Common Council Item Number: ID 18-1086	Date: 8/7/2018
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Review and Act on the Contract Change Order No. 1 with Ayres Associates for the 2017 Road Management Program to complete 2018 & 2019 Road Evaluations and to add the evaluation of City Owned Parking Lots.	

Details:
 Ayres Associates was approved to complete City wide road evaluations in 2017. This involved evaluating 3,500 segments at a contract price of \$6.98 / segment (total of \$24,430.00). Included in the proposal was an option for the consultant to provide inspections in 2018 and 2019 if the City chooses to. With evaluations due again in 2019, one way to spread out the cost over two years would be to complete half of the city in 2018 and the other half in 2019. The total expense for the inspection work in 2018 would be \$13,853.70 and in 2019 \$12,397. The Department of public works proposes to extend the Contract to December 14, 2019 for Ayres to complete the Road evaluations in 2018 & 2019. The per segment rate cost breakdown is as follows:

1,890	2018 Road Eval (~Half of City)	\$7.33	\$ 13,853.70
1,610	2019 Road Eval (~Half of City)	\$7.70	\$ 12,397.00

In addition to the Road Evaluations, the Department of Public Works has requested Ayres Associates to complete the evaluation and ratings of the 51 City owned Parking lots. The City' parking lots are in various condition with no complete evaluation being completed. This evaluation will provide the Department of Public Works with necessary information to prioritize parking lots for future repair, rehabilitation and reconstruction. With Ayres contracted to complete the road evaluations, the parking lot evaluations can be completed efficiently and therefore cost effectively. The per parking lot rate cost breakdown is as follows:

51	2018 Parking Lot Ratings	@ \$147.00 / Each	\$7,500.00
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Options & Alternatives:
 Another consultant could be chosen but, but hiring Ayres Associates would be the most cost effective because they successfully completed the road evaluations in 2017 and having the same road inspector provides a more consistent evaluation.



Financial Remarks:

Original Contract:

The costs associated with Change Order #1:

2018 & 2019 Road Evaluations – Total Expense: \$26,250.70

Acct # 2010-68290 - \$26,250.70

Parking Lots Inspection Services – Total Expense: \$7,500.00

Acct # 2010-68290 – \$5,500.00

Acct #5542.68290 - \$2,000.00

Total Change Order #1 - \$33,750.70

Executive Recommendation:

Approve Contract change order #1 with Ayres Associates for 2018 & 2019 road evaluations the evaluation of City owned parking lots in the sum of \$33,750.00