

			Waukesha Parks, Recreation & Forestry															
Rental Fees & Policies - 2016 Proposed Changes																		
	2013 Fees	2014 Fees	2015 Fees	2016 Proposed Fees					Estimated Revenue Generated	Comments								
Building Rentals										Increased demand								
Rotary	\$70	\$75	\$75	\$80	hourly fee				\$2,080	Increased demand								
EB Shurts	\$55	\$55	\$55	\$60	hourly fee				\$1,300	Increased demand, new wood floor								
Schuetze Gym	\$40	\$40	\$40	\$45	hourly fee				\$2,080	Increased demand								
Schuetze Activity Room	\$35	\$35	\$35	\$40	hourly fee				\$1,300	Increased demand								
Schuetze Riverview Room	\$30	\$30	\$30	\$35	hourly fee				\$780									
Park Shelter Rentals										Increased demand for shelters with electric								
Large Shelters w/ Electric	\$75	\$75	\$75	\$80	6 hour fee				\$800	Increased demand for shelters with electric								
Small Shelter w/ Electric	\$60	\$60	\$60	\$65	6 hour fee				\$400									
Picnic Shelter w/ no electric	\$50	\$50	\$50	\$55	6 hour fee				\$600									
Special Areas																		
Amphitheater/Open Space										Increased demand								
under 200	\$70	\$70	\$75	\$85	3 hour fee				\$100	Increased demand								
over 200	\$140	\$140	\$150	\$160	3 hour fee				\$10									
Les Paul Performance Center										With upgrades anticipate increase demand								
under 200	\$70	\$70	\$75	\$85	3 hour fee	door closed			\$50	With upgrades anticipate increase demand								
over 200	\$140	\$140	\$150	\$160	3 hour fee	door closed			\$25									
Les Paul Performance Center										With upgrades anticipate increase demand								
under 200	15 add'l	15 add'l	\$15 add'l	\$110	hourly fee	door opened			5 times year	With upgrades anticipate increase demand								
over 200	15 add'l	15 add'l	\$15 add'l	\$220	hourly fee	door opened			2 times year									
	door open includes: electric, lighting, amplification with a \$200 deposit																	
Athletic Rentals																		
Supervision at Saratoga	\$15	\$18	\$18	\$20	hourly fee	PA and scoreboards			1 time year	Primarily for new tournaments								
Public Events																		
Cutler Park																		
Les Paul Performance Center																		
	\$230	\$230	\$230	\$320	Daily	door closed			5 times year	With upgrades anticipate increase demand								
under 200	\$70		\$80	\$110	hourly fee	door open			2 times year	With upgrades anticipate increase demand								
over 200	N/A	N/A	\$80	\$220	hourly fee	door open			1 time year	With upgrades anticipate increase demand								
	door open includes: electric, lighting, amplification with a \$200 deposit																	
Optional User Services																		
Additional picnic tables	\$60	\$60	\$60	\$70	per day	up to 4 tables			\$120	Labor to move, at times need to block out shelters for weekend								
Additional Trash barrels	\$30	\$30	\$30	\$40	per day	up to 10 barrels			\$80	Labor costs								
Docks and Pier	\$60	\$60	\$60	\$65	per day				\$80									
Sales Permit	\$60	\$60	\$60	\$65	per day	first vendor			\$70									
Policy Changes																		
· Inflatables not permitted in any WPRF Park or facility.																		
· Restroom facilities in parks may not be able to accommodate large events, as they are designed and sized for day to day regular park use.																		
Any group hosting a large event may be required to provide additional restroom facilities in the form of portable toilets.																		
Approved by PRF Board:																		