

07/31/2018 14:29
rabbott

CITY OF WAUKESHA, WI
YEAR-TO-DATE BUDGET REPORT

P 1
glytbdud

FOR 2018 06

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
2211 Fire Suppression							
2211 51220 Overtime	271,299	0	271,299	140,543.93	.00	130,755.07	51.8%
TOTAL Fire Suppression	271,299	0	271,299	140,543.93	.00	130,755.07	51.8%
<hr/>							
2212 Fire Prevention							
2212 51220 Overtime	576	0	576	.00	.00	576.00	.0%
TOTAL Fire Prevention	576	0	576	.00	.00	576.00	.0%
<hr/>							
2213 Fire EMS							
2213 51220 Overtime	67,825	0	67,825	35,256.72	.00	32,568.28	52.0%
TOTAL Fire EMS	67,825	0	67,825	35,256.72	.00	32,568.28	52.0%
TOTAL General Fund	339,700	0	339,700	175,800.65	.00	163,899.35	51.8%
TOTAL EXPENSES	339,700	0	339,700	175,800.65	.00	163,899.35	

07/31/2018 14:29
rabbott

CITY OF WAUKESHA, WI
YEAR-TO-DATE BUDGET REPORT

P 2
glytddbud

FOR 2018 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	339,700	0	339,700	175,800.65	.00	163,899.35	51.8%

** END OF REPORT - Generated by Richard Abbott **