

City of Waukesha County of Waukesha

Edward Byrne 2015 Justice Assistance Grant

Budget and Budget Narrative

The entire amount of the 2015 Byrne Grant will be spent on equipment, training, and supplies. No money will be spent on Administration costs. The equipment, training, and supplies targeted through this grant will increase our organizations ability to gather, organize, and prepare digital evidence for criminal investigations. These items may include computer equipment, computer hardware/software, digital storage devices, and video/audio recording devices.

With the assistance of the Edward Byrne Memorial Justice Assistance Grant, our intent is to allocate the award as follows:

Equipment:

Item: Computer Equipment	Type: Computer Forensics	Cost: \$1,000.00
Item: Equipment-General	Type: Digital Evidence and Intelligence	Cost: \$1,567.00
Item: Training	Type: Technology	Cost: \$3,000.00

City of Waukesha Subtotal: \$5,567.00

County of Waukesha Share \$4,567.00

Total: \$10,134.00