

Amendment to Contract

This Amendment amends the "Contract Purchase of Service Agreement between Wisconsin Coach Lines, Inc., and the City of Waukesha Routes 901, 904 and 905," dated May 1, 2012 and amendment to said contract dated January 22, 2015, referred to herein as the Contract. The Contract remains in effect and unchanged except to the extent specifically amended by this Amendment.

Recitals

The City of Waukesha is the administrator of transit services funded by Waukesha County, and in turn has contracted with Wisconsin Coach Lines, Inc., referred to as Contractor, to provide transit service on Waukesha County routes 901, 904, and 905.

Changes in circumstances now require that the Contract be amended, specifically, that Waukesha County has agreed with the Wisconsin Department of Transportation to provide additional transit services during the reconstruction of the Zoo Interchange in Milwaukee County.

Contractor is willing to amend the Contract as required, and to provide the additional mitigation services requested by the DOT.

Now, therefore, the Contract is amended as follows:

1. The 2015 Traffic Mitigation Zoo Interchange Project Service found on p. B-5 of Appendix B of the Amendment dated January 22, 2015 is deleted replaced with the 2016 -2017 Traffic Mitigation Zoo Interchange Project Service found on p. B-1 of the attached.
2. That the Contractor understands that the Contract expires May 31, 2017 as well the amendments to the Contract meaning the Contractor will operate the 2016-2017 Traffic Mitigation Zoo Interchange Project Service through May 31, 2017 as described and receive compensation for the service provided through May 31, 2017.
3. Section 4 of the Amendment dated January 22, 2015 is deleted entirely and replaced with the following:
 4. **Compensation.** Compensation shall be as outlined in the Table headed, "2016-2017 Traffic Mitigation Zoo Interchange Project Service," in the attached page B-1. The total compensation paid for the additional mitigation service described on page B-1 shall not exceed \$590,205.12. Payment shall be made to Contractor by City after City receives payment from Waukesha County.

Dated this _____ day of December, 2015.

City of Waukesha

Shawn Reilly, Mayor

Attest: Gina L. Kozlik, City Clerk

To certify that provision for payment has been made:

Richard Abbott, Finance Director

Wisconsin Coach Lines, Inc.

Tom Dieckelman, President

**2016-2017 Traffic Mitigation Zoo
Interchange Project**

WEEKDAY FREEWAY FLYER SUPPLEMENTAL PEAK SERVICE ROUTES 901-904-905

Route #	# of Buses	Dates of Service	Time	Hrs/Day	Days	Total Bus Hrs	Cost per Hr	Cost
901	1	1/4/16 - 5/31/16	7:15AM – 6:30PM	5.3	128	678.4	\$146.70	\$99,521.28
901	1	6/1/16 - 9/1/16	7:15AM – 6:30PM	5.3	66	349.8	\$150.96	\$52,805.81
Subtotal								\$152,327.09

WEEKDAY FREEWAY FLYER SUPPLEMENTAL MID-DAY SERVICE ROUTE 901

Route #	# of Buses	Dates of Service	Time	Hrs/Day	Days	Total Bus Hrs	Cost per Hr	Cost
901	1	1/4/16 - 5/31/16	10:15AM – 2:30PM	5.3	128	678.4	\$146.70	\$99,521.28
901	1	6/1/16 - 5/31/17	10:15AM – 2:30PM	5.3	257	1362.1	\$150.96	\$205,622.62
Subtotal								\$305,143.90

WEEKDAY SUPPLEMENTAL UWM EXTENSION SERVICE FOR SPRING & FALL ROUTE 901

Route #	# of Buses	Dates of Service	Time	Hrs/Day	Days	Total Bus Hrs	Cost per Hr	Cost
901	6 trips	1/25/16 - 5/20/16	8:00AM – 4:30PM	2.1	80	168	\$146.70	\$24,645.60
901	6 trips	9/1/16 - 5/19/17	8:00AM – 4:30PM	2.1	158	331.8	\$150.96	\$50,088.53
Subtotal								\$74,734.13

ACCEPT UPASS ON ROUTES 901-904-905

Task	Dates	Fee	Cost
Accept UPASS for UWM students & faculty	1/18/16– 5/19/17 (spring/fall semesters)	Cost per rider	\$54,000.00
Subtotal			\$54,000.00

UPDATE ROUTE 901 SCHEDULING

Task	Cost
Printing and advertising updated schedule for Route 901	\$4,000.00
Subtotal	\$4,000.00

Total Cost: \$590,205.12