

City of Waukesha Capital Improvement Project Request
Project Name Police Auto Lic Plate Reader (ALPR)

Project Number PD-2013-081

Case#: 413

Submitter Details	Name :Frank DeFranco, Phone :, Email :fdefranc@ci.waukesha.wi.us		
Advocate	Russell Jack		
Initial Cost (\$)	\$34,770	Expected Life	3 Years
Additional Cost (\$)	\$0	Project Status	New
Total Cost (\$)	\$34,770	Funding Status	UnFunded
Project Criticality	Want	New Personnel to be Added	NO
Cost Code	Equipment	Dept. Project Ranking	High

Project Cost/Financing Information

Year	Revenue Source 1	Amount 1	Revenue Source 2	Amount 2	Revenue Source 3	Amount 3	Total Amount
2013	City Property Tax	\$34,770					\$34,770

Impact on Client	MED - Indirect contact via equipment, system, infrastructure.
Visibility	HIGH - The equipment, system, infrastructure processes sensitive or confidential data
Impact on Operations	HIGH - New equipment, system, infrastructure acquisition.
Failure	LOW -Loss of opportunity to improved service delivery,efficiency
Regulatory	None
Process Rules	MED - Major enhancement or moderate change to missioncritical equipment, system, infrastructure.

Project Category Capital equipment value in excess of 5000

Project Goal SAFE AND SECURE-1.8 Other ;

Project Outcome SAFE AND SECURE COMMUNITY-M7 Other ;

Dept Sharing Info None

Project Purpose See attached memo.

Initial Scope See attached memo.

Sole Source no

Dept Contact for Prj PD staff

Time Dept will Spend on Project 1 - 200 hours

Interface Required No

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Solution Description See attached memo. Briefly explain any research you have done . You will be prompted to ATTACH and upload supporting documentation when you submit this request.
