



MEMORANDUM

DATE: February 12, 2024
TO: Dan Duchniak
FROM: Kelly Zylstra
RE: Replacement Fleet for 2024

The 2024 Capital Fleet Account #3920 contains \$75,000 for the purchase of a F450 to replace current Fleet 85. Fleet 85 has 17,405 miles on it and is a 2012 Chevy 2500HD 4WD extended cab, with a plow and salter. This vehicle is used to plow / salt all of our facilities during the winter months. The remainder of the year with the plow removed it is used, though due to its size, not on a regular basis. In 2023, a Ford F250, currently Fleet 25, was purchased. After using it, we have decided Fleet 25 would better serve WWU as the new plow truck rather than a day-to-day work truck. Therefore, we are proposing Fleet 85 be replaced in usage type by current Fleet 25 along with the addition of a plow for \$9,370. Fleet 85 will physically be replaced as a daily use vehicle with a new Ford F150 XL 4WD with a SuperCrew 6.5-foot box for \$46,287.00 from Ewald Automotive Group of Hartland. This vehicle will also need lettering and decals from Signs & Lines in Waukesha. The rearranging of fleet results in an approximate savings of \$19,000 without any loss of capabilities.

The 2024 Capital Fleet Account #3920 contained \$149,000 for the purchase of a tandem dump truck to replace current Fleet #81. Fleet #81 is a 2012 Freightliner M2106 tandem dump truck with 37,770 miles on it. We are proposing replacement of this fleet with a 2024 Freightliner M2106 check chassis from Truck County in Oak Creek for \$112,454. We will add to the chassis a 10–12-yard dump box from Burke Truck & Equipment for \$49,960.00. This brings the truck total to \$162,414. This vehicle will also need lettering and decals from Signs & Lines in Waukesha.

The 2024 Capital Fleet Account #3920 contained \$93,000 for the purchase of a F450 with service box or crane to replace current Fleet 48. Fleet 48 is a 2015 Ford 450 2WD with service body with 51,737 miles on it. We are proposing to replace this fleet with a new 2024 Ford Super Duty F450XL 4WD SuperCab with a 60" CA with a service body. We are proposing to purchase the truck body from Ewald Automotive Group for \$54,500.00. The service box would be purchase from Caspers for \$28,252. This vehicle will also need letter and decals from Signs & Lines in Waukesha. The truck total will be \$82,752.

Recommended Motion: Move to approve \$46,287 for the purchase of a Ford F150 XL 4WD with a SuperCrew 6.5foot box, \$162,414 for a 2024 Freightliner tandem dump truck, and \$82,752 for a 2024 Ford Super Duty F450XL 4WD SuperCab with service box.