

UTILITY PERFORMANCE REPORT

| <u>Operations</u> | | <u>February</u> <u>2015</u> | <u>YTD</u> <u>2015</u> | <u>2015</u> <u>GOAL</u> | <u>%</u> <u>2015</u> |
|--------------------------|-----------------------------------|--|---|--|---------------------------------------|
| 1 | Water Service Replacements by WWU | 2 | 2 | 30 | 6.7% |
| 2 | Main breaks repaired | 7 | 14 | 25 | 56.0% |
| 3 | Hydrants repaired | 40 | 66 | 100 | 66.0% |
| 4 | Hydrants replaced | 1 | 1 | 7 | 14.3% |
| 5 | Valve repaired | 0 | 2 | 25 | 8.0% |
| 6 | Valves replaced | 0 | 0 | 15 | 0.0% |
| 7 | New meters installed | 14 | 22 | 70 | 31.4% |
| 8 | Water Samples Tested | 690 | 1,420 | 8,125 | 17.5% |

| <u>Pumpage Summary</u> | | <u>February</u> | <u>YTD</u> | <u>2015</u> | <u>%</u> |
|-------------------------------|----------------|------------------------|-------------------|--------------------|-----------------|
| 9 | Monthly | 168,245 | | 178,147 | 94.4% |
| 10 | YTD | | 363,292 | 367,987 | 98.7% |
| 11 | Annual | | 363,292 | 2,456,036 | 14.8% |

| <u>Technical Services</u> | | <u>February</u> | <u>YTD</u> | <u>2015</u> | <u>%</u> |
|----------------------------------|---|------------------------|-------------------|--------------------|-----------------|
| 12 | Water lateral applications approved | 16 | 21 | 62 | 33.9% |
| 13 | Feet of new water main installed by Contractors for private development | 0 | 692 | 9,990 | 6.9% |
| 14 | Feet of replacement water main by Contractors | 340 | 340 | 15,572 | 2.2% |

| <u>Administrative Services</u> | | <u>February</u> | <u>YTD</u> | <u>2015</u> | <u>%</u> |
|---------------------------------------|---------------------|------------------------|-------------------|--------------------|-----------------|
| 15 | 2015 Toilet Rebates | 0 | 9 | 90 | 10.0% |