



City of Waukesha
 Department of Public Works
 130 Delafield Street
 Waukesha, WI 53188
 Waukesha-wi.gov

Contract Change Order

Form C107
 (Rev 01/18)

Project: 2017 Road Management

Date: 7/19/18

Contract Number: 4018

Branch: Engineering Department.

Change Order Number: 1

Contractor: Ayres Associates, Inc.

Amount of original contract \$24,430.00

Description of change:

Ayres Associates, Inc., was approved to complete City-wide road evaluations in 2017. This involved evaluating 3,500 segments at a contract price of \$6.98/ segment (total of \$24,430.00). Included in the proposal was an option for the consultant to provide inspections in 2018 and 2019 if the City chooses to. With evaluations due again in 2019, one way to spread out the cost over two years would be to complete half of the city in 2018 and the other half in 2019. The total expense for the inspection work in 2018 would be \$13,853.70 and in 2019 \$12,397. The Department of Public Works proposes to extend the Contract to December 14, 2019 for Ayres Associates to complete the Road evaluations in 2018 & 2019. The per segment rate cost breakdown is as follows:

1,890	2018 Road Eval (~Half of City)	\$7.33	\$ 13,853.70
1,610	2019 Road Eval (~Half of City)	\$7.70	\$ 12,397.00

In addition to the Road Evaluations, the Department of Public Works has requested Ayres Associates to complete the evaluation and ratings of the 51 City-owned Parking lots. The City' parking lots are in various condition with no complete evaluation being completed. This evaluation will provide the Department of Public Works with the necessary information to prioritize parking lots for future repair, rehabilitation and reconstruction. With Ayres Associates contracted to complete the road evaluations, the parking lot evaluations can be completed efficiently and therefore cost effectively. The per parking lot rate cost breakdown is as follows:

51	2018 Parking Lot Ratings	@ \$147.00 / Each	\$7,500.00
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Amount of this Change Order \$ 33,750.70

Net Contract Amount after this Change Order **\$ 58,180.70**

City of Waukesha
 Director of Public Works

Date

Contractor
 Ayres Associates, Inc.

Date