

## AMENDMENT TO CONTRACT

This Amendment amends the "Contract Purchase of Service Agreement between Wisconsin Coach Lines, Inc., and the City of Waukesha Routes 901, 904 and 905," dated June 6, 2017, referred to herein as the Contract. The Contract, as amended, remains in effect and unchanged except to the extent specifically amended by this Amendment.

### Recitals

The City of Waukesha is the administrator of transit services funded by Waukesha County, and in turn has contracted with Wisconsin Coach Lines, Inc., referred to as Contractor, to provide transit service on Waukesha County routes 901, 904, and 905.

Changes in circumstances now require that the Contract be amended, specifically, that Waukesha County desires to reduce the service hours on Routes 901 and 905 effective January 1, 2019.

Contractor is willing to amend the Contract as required.

Now, therefore, the Contract is amended as follows:

1. Section 4 of the Contract is deleted entirely and replaced with the following:
  4. **Fees.** Provided Contractor timely performs its obligations in substantial compliance with the Scope of Work and the terms and conditions of this Contract, City shall pay Contractor as follows:

Year 1 (June 1, 2017-May 31, 2018) ..... \$151.17 per Revenue Hour of Service

Year 2 (June 1, 2018-December 31, 2018)..... \$151.17 per Revenue Hour of Service

Year 2 (January 1, 2019-May 31, 2019) ..... \$162.25 per Revenue Hour of Service

Revenue Hour of Service means the time, in hours, that vehicles travel while in revenue service. Revenue Hours of Service include revenue service, and layover and recovery time.

For subsequent Contract years, the hourly fee shall be increased from the previous year's fee as follows: The Employment Cost Index, Private Industry Workers, Midwest Area (Dec. 2005 = 100) published by the Bureau of Labor Statistics, percent change for the 12 months ended on the most-recent March, shall be multiplied by the previous year's fee, and the result shall be the fee for the subsequent contract year; provided, however, the fee shall not be increased by more than 3%, and the fee shall not be adjusted downward.

The amount invoiced to City shall be adjusted as provided in section 5. Contractor shall invoice the City on a monthly basis. All invoices and statements shall be payable net 30 days.

2. Appendix A of the Contract is deleted entirely and replaced with the following:

#### Weekday Base Schedule Routes 901-904-905

| Route                              | Serving                                    | Direction | # of Trips/Day | Days of Service |
|------------------------------------|--|-----------|----------------|-----------------|
| 901                                | Downtown Waukesha - Downtown Milwaukee     | Eastbound | 12             | 255             |
| 901                                | Downtown Milwaukee - Downtown Waukesha     | Westbound | 12             | 255             |
| 904                                | Oconomowoc-Downtown Milwaukee (Via Hwy 16) | Eastbound | 1              | 255             |
| 904                                | Downtown Milwaukee-Oconomowoc (Via Hwy 16) | Westbound | 1              | 255             |
| 905                                | Oconomowoc-Downtown Milwaukee (Via Hwy 94) | Eastbound | 5              | 256             |
| 905                                | Downtown Milwaukee-Oconomowoc (Via Hwy 94) | Westbound | 5              | 256             |
| <b>Daily Revenue Service Hours</b> |  |           | <b>39.05</b>   |                 |

| Route   | Serving                                | Direction | # of Trips/Day | Days of Service |
|---------|--|-----------|----------------|-----------------|
| 901/905 | Downtown Milwaukee-UW-Milwaukee Campus | Eastbound | 5              | 152*            |
| 901/905 | UW-Milwaukee Campus-Downtown Milwaukee | Westbound | 5              | 152*            |

\* Service to/from UW-Milwaukee Campus and Downtown Milwaukee operates only during the UW-Milwaukee Spring and Fall when classes are in session and during exam periods.

**Daily Revenue Service Hours 2.17**

**Daily Revenue Miles (Extension included) 951.0**

**901 Downtown Waukesha to Downtown Milwaukee and UW-Milwaukee**

| EASTBOUND TRIPS              |              |                  |                         |                              |                             |             |                   |                    |                          |                           |                           |                          |                       |
|------------------------------|--------------|------------------|-------------------------|------------------------------|-----------------------------|-------------|-------------------|--------------------|--------------------------|---------------------------|---------------------------|--------------------------|-----------------------|
| Trip Number                  | Route Number | City of Waukesha | Downtown Transit Center | Manhattan Dr. & Monland Blvd | Geerles Corners Park & Ride | Brookfield  | Brookfield Square | Downtown Milwaukee | Wisconsin Av. & 35th St. | Wisconsin Av. & 10th St.* | Wisconsin Av. & Water St. | Wisconsin Av. & Cass St. | UW-Milwaukee Campus # |
|                              |              | 1                | 2                       | 3                            |                             | 4           |                   | 5E                 | 6E                       | 7                         | 8                         | 9                        |                       |
| <b>MONDAY THROUGH FRIDAY</b> |              |                  |                         |                              |                             |             |                   |                    |                          |                           |                           |                          |                       |
| E1                           | 901          |                  | 5:10                    | 5:15                         | 5:20                        | 5:30        |                   | 5:46               | 5:52                     | 5:59                      | 6:05                      | --                       | --                    |
| E2                           | 901          |                  | 6:00                    | 6:05                         | 6:10                        | 6:20        |                   | 6:36               | 6:42                     | 6:49                      | 6:55                      | --                       | --                    |
| OE1                          | 905          |                  | --                      | --                           | 6:20                        | --          |                   | 6:33               | 6:39                     | 6:46                      | 6:54                      | --                       | --                    |
| OE2                          | 904          |                  | --                      | --                           | 6:45                        | --          |                   | --                 | 7:04                     | 7:11                      | 7:17                      | --                       | --                    |
| E3                           | 901          |                  | 6:35                    | 6:41                         | 6:50                        | 7:00        |                   | 7:18               | 7:24                     | 7:31                      | 7:37                      | --                       | --                    |
| OE3                          | 905          |                  | --                      | --                           | 6:50                        | --          |                   | --                 | 7:08                     | 7:15                      | 7:25                      | 7:40                     | --                    |
| OE4                          | 905          |                  | --                      | --                           | 7:00                        | 7:10        |                   | --                 | 7:27                     | 7:34                      | 7:40                      | --                       | --                    |
| OE5                          | 905          |                  | --                      | --                           | 7:15                        | --          |                   | --                 | 7:42                     | 7:49                      | 7:55                      | --                       | --                    |
| E4                           | 901          |                  | 7:15                    | 7:20                         | 7:30                        | 7:40        |                   | 7:58               | 8:04                     | 8:11                      | 8:17                      | 8:27                     | --                    |
| E5                           | 901          |                  | 7:45                    | 7:51                         | 8:00                        | 8:10        |                   | 8:28               | 8:34                     | 8:41                      | 8:47                      | --                       | --                    |
| OE6                          | 905          |                  | --                      | --                           | 8:30                        | 8:40        |                   | 8:58               | 9:04                     | 9:11                      | 9:17                      | 9:32                     | --                    |
| E6                           | 901          |                  | 8:55                    | 9:00                         | 9:05                        | 9:15        |                   | 9:33               | 9:39                     | 9:46                      | 9:52                      | 10:07                    | --                    |
| E7                           | 901          |                  | <b>1:31</b>             | <b>1:36</b>                  | <b>1:41</b>                 | <b>1:51</b> |                   | <b>2:06</b>        | <b>2:12</b>              | <b>2:19</b>               | <b>2:25</b>               | <b>2:40</b>              | --                    |
| E8                           | 901          |                  | --                      | --                           | <b>3:15</b>                 | <b>3:25</b> |                   | <b>3:40</b>        | <b>3:46</b>              | <b>3:53</b>               | <b>3:59</b>               | --                       | --                    |
| E9                           | 901          |                  | <b>4:05</b>             | <b>4:10</b>                  | <b>4:15</b>                 | <b>4:25</b> |                   | <b>4:40</b>        | <b>4:46</b>              | <b>4:53</b>               | <b>4:59</b>               | --                       | --                    |
| E10                          | 901          |                  | <b>4:34</b>             | <b>4:39</b>                  | <b>4:44</b>                 | <b>4:54</b> |                   | <b>5:09</b>        | <b>5:15</b>              | <b>5:22</b>               | <b>5:28</b>               | --                       | --                    |
| E11                          | 901          |                  | <b>5:15</b>             | <b>5:20</b>                  | <b>5:25</b>                 | --          |                   | <b>5:40</b>        | <b>5:46</b>              | <b>5:53</b>               | <b>5:58</b>               | --                       | --                    |
| E12                          | 901          |                  | <b>5:45</b>             | <b>5:50</b>                  | <b>5:55</b>                 | <b>6:05</b> |                   | <b>6:20</b>        | <b>6:26</b>              | <b>6:33</b>               | <b>6:38</b>               | --                       | --                    |

**901 UW-Milwaukee to Downtown Waukesha via Downtown Milwaukee**

| WESTBOUND TRIPS              |              |                       |                    |                          |                           |                          |                          |              |                   |                              |                  |                              |                         |             |
|------------------------------|--------------|-----------------------|--------------------|--------------------------|---------------------------|--------------------------|--------------------------|--------------|-------------------|------------------------------|------------------|------------------------------|-------------------------|-------------|
| Trip Number                  | Route Number | UW-Milwaukee Campus # | Downtown Milwaukee | Wisconsin Av. & Cass St. | Wisconsin Av. & Water St. | Wisconsin Av. & 39th St. | Wisconsin Av. & 24th St. | Brookfield   | Brookfield Square | Geerles Corners Park & Ride* | City of Waukesha | Manhattan Dr. & Monland Blvd | Downtown Transit Center |             |
|                              |              | 9                     | 8                  | 7                        | 6W                        | 5W                       |                          | 4            | 3                 |                              | 2                | 1                            |                         |             |
| <b>MONDAY THROUGH FRIDAY</b> |              |                       |                    |                          |                           |                          |                          |              |                   |                              |                  |                              |                         |             |
| W1                           | 901          | --                    |                    |                          |                           | 5:25                     | 5:31                     | 5:37         | 5:43              |                              | 5:57             | 6:07                         | 6:11                    | 6:17        |
| W2                           | 901          | --                    |                    |                          |                           | 6:15                     | 6:21                     | 6:27         | 6:33              |                              | 6:49             | 6:59                         | 7:03                    | 7:09        |
| W3                           | 901          | --                    |                    |                          |                           | 7:05                     | 7:11                     | 7:17         | 7:23              |                              | 7:39             | 7:49                         | --                      | --          |
| W4                           | 901          | --                    |                    |                          |                           | 7:25                     | 7:31                     | 7:37         | 7:43              |                              | 7:58             | 8:08                         | --                      | --          |
| W5                           | 901          | --                    |                    |                          |                           | 7:50                     | 7:56                     | 8:02         | 8:08              |                              | 8:23             | 8:33                         | 8:37                    | 8:43        |
| W6                           | 901          | --                    |                    |                          |                           | <b>12:20</b>             | <b>12:26</b>             | <b>12:32</b> | <b>12:38</b>      |                              | <b>12:53</b>     | <b>1:03</b>                  | <b>1:07</b>             | <b>1:13</b> |
| W7                           | 901          | 2:45                  |                    |                          |                           | 3:00                     | 3:06                     | 3:12         | 3:18              |                              | 3:33             | 3:43                         | 3:47                    | 3:53        |
| W8                           | 901          | --                    |                    |                          |                           | 3:30                     | 3:36                     | 3:42         | 3:48              |                              | 4:03             | 4:13                         | 4:17                    | 4:23        |
| OW1                          | 905          | 3:35                  |                    |                          |                           | 3:50                     | 3:56                     | 4:02         | 4:08              |                              | 4:25             | 4:35                         | --                      | --          |
| W9                           | 901          | --                    |                    |                          |                           | 4:10                     | 4:16                     | 4:22         | 4:28              |                              | 4:45             | 4:55                         | 4:59                    | 5:05        |
| OW2                          | 905          | 4:05                  |                    |                          |                           | 4:25                     | 4:31                     | 4:37         | --                |                              | 5:03             | --                           | --                      | --          |
| OW3                          | 904          | --                    |                    |                          |                           | 4:40                     | 4:46                     | 4:52         | 4:58              |                              | 5:15             | --                           | --                      | --          |
| W10                          | 901          | --                    |                    |                          |                           | 4:45                     | 4:51                     | 4:57         | 5:03              |                              | 5:20             | 5:30                         | 5:34                    | 5:40        |
| OW4                          | 905          | 4:40                  |                    |                          |                           | 5:00                     | 5:06                     | 5:12         | --                |                              | 5:40             | --                           | --                      | --          |
| OW5                          | 905          | --                    |                    |                          |                           | 5:10                     | 5:16                     | 5:22         | --                |                              | 5:44             | --                           | --                      | --          |
| W11                          | 901          | --                    |                    |                          |                           | 5:40                     | 5:46                     | 5:52         | 5:58              |                              | 6:15             | 6:25                         | 6:29                    | 6:35        |
| W12                          | 901          | --                    |                    |                          |                           | 6:05                     | 6:11                     | 6:17         | 6:23              |                              | 6:39             | 6:49                         | 6:53                    | 6:59        |
| OW6                          | 905          | --                    |                    |                          |                           | 6:45                     | 6:51                     | 6:57         | 7:03              |                              | 7:18             | --                           | --                      | --          |

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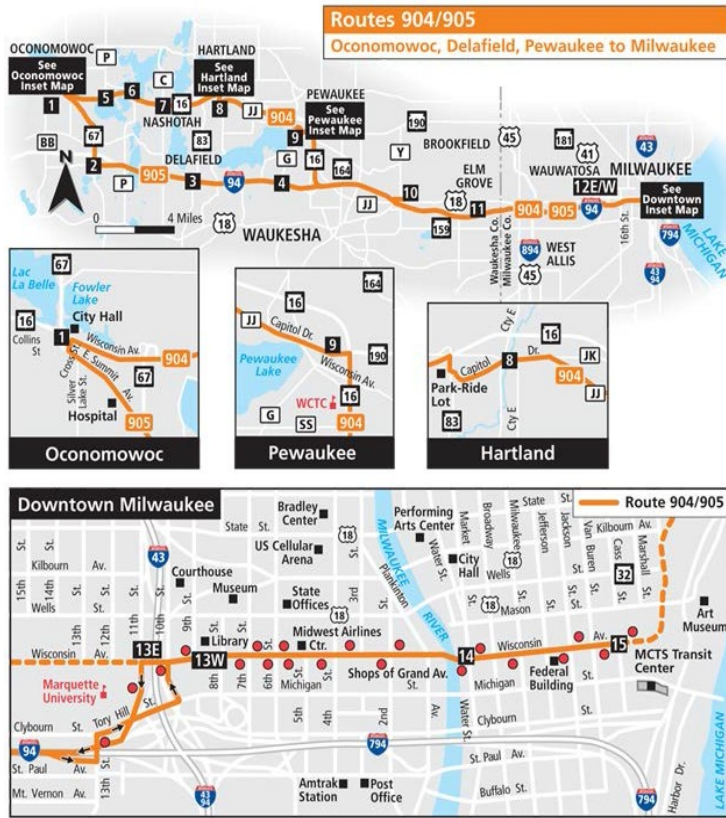
**904/905 Oconomowoc, Delafield, Pewaukee to Downtown Milwaukee**

| EASTBOUND TRIPS              |              |                        |                             |                    |                        |                         |                        |                              |                                |                           |                            |                              |                        |                    |      |      |      |      |
|------------------------------|--------------|------------------------|-----------------------------|--------------------|------------------------|-------------------------|------------------------|------------------------------|--------------------------------|---------------------------|----------------------------|------------------------------|------------------------|--------------------|------|------|------|------|
| Trip Number                  | Route Number | Oconomowoc via Hwy. 16 | Collins & Cross Parking Lot | Summit Park & Ride | Nagawaukee Park & Ride | Meadowbrook Park & Ride | Oconomowoc via Hwy. 16 | Brookfield via Hwy. 16 & 154 | Brookfield Village Parking Lot | Holland-Capitol & Goodwin | Delaware-Capitol & Goodwin | Nagawaukee-Capitol & Goodwin | Oconomowoc via Hwy. 16 | Downtown Milwaukee |      |      |      |      |
|                              |              | 1                      | 2                           | 3                  | 4                      | 5                       | 6                      | 7                            | 8                              | 9                         | 10                         | 11                           | 12E                    | 13E                | 14   | 15   |      |      |
| <b>MONDAY THROUGH FRIDAY</b> |              |                        |                             |                    |                        |                         |                        |                              |                                |                           |                            |                              |                        |                    |      |      |      |      |
| OE1                          | 905          |                        | --                          | --                 | 6:00                   | 6:09                    |                        | --                           | --                             | --                        | --                         | --                           | 6:20                   | --                 | 6:33 | 6:39 | 6:46 | 6:54 |
| OE2                          | 904          |                        | 6:05                        | --                 | --                     | --                      |                        | 6:10                         | 6:12                           | 6:16                      | 6:21                       | 6:29                         |                        |                    | 7:04 | 7:11 | 7:17 | 7:17 |
| OE3                          | 905          |                        | --                          | --                 | 6:30                   | 6:39                    |                        | --                           | --                             | --                        | --                         | --                           | 6:50                   | --                 | 7:08 | 7:16 | 7:25 | 7:25 |
| OE4                          | 905          |                        | --                          | --                 | 6:40                   | 6:49                    |                        | --                           | --                             | --                        | --                         | --                           | 7:00                   | 7:10               | 7:27 | 7:34 | 7:40 | 7:40 |
| OE5                          | 905          |                        | 6:35                        | 6:45               | 6:52                   | 7:02                    |                        | --                           | --                             | --                        | --                         | --                           | 7:15                   | --                 | 7:42 | 7:49 | 7:55 | 7:55 |
| OE6                          | 905          |                        | --                          | --                 | 8:10                   | 8:19                    |                        | --                           | --                             | --                        | --                         | --                           | 8:30                   | 8:40               | 8:58 | 9:04 | 9:11 | 9:17 |

**904/905 Downtown Milwaukee to Pewaukee, Delafield, Oconomowoc**

| WESTBOUND TRIPS              |              |                    |                          |                           |                          |                          |                              |                   |                              |                        |                              |                           |                              |                        |                         |                        |                    |                              |
|------------------------------|--------------|--------------------|--------------------------|---------------------------|--------------------------|--------------------------|------------------------------|-------------------|------------------------------|------------------------|------------------------------|---------------------------|------------------------------|------------------------|-------------------------|------------------------|--------------------|------------------------------|
| Trip Number                  | Route Number | Downtown Milwaukee | Wisconsin Av. & Cass St. | Wisconsin Av. & Water St. | Wisconsin Av. & 39th St. | Wisconsin Av. & 24th St. | Brookfield via Hwy. 16 & 154 | Brookfield Square | Geerles Corners Park & Ride* | Oconomowoc via Hwy. 16 | Pewaukee Village Parking Lot | Holland-Capitol & Goodwin | Nagawaukee-Capitol & Goodwin | Oconomowoc via Hwy. 16 | Meadowbrook Park & Ride | Nagawaukee Park & Ride | Summit Park & Ride | Collins & Cross Parking Lot* |
|                              |              | 15                 | 14                       | 13W                       | 12W                      |                          | 11                           | 10                | 9                            | 8                      | 7                            | 6                         | 5                            | 4                      | 3                       | 2                      | 1                  |                              |
| <b>MONDAY THROUGH FRIDAY</b> |              |                    |                          |                           |                          |                          |                              |                   |                              |                        |                              |                           |                              |                        |                         |                        |                    |                              |
| OW1                          | 905          |                    | 4:35                     | 4:40                      | 4:48                     | 4:58                     |                              | 5:03              |                              |                        |                              |                           |                              |                        | 4:46                    | 4:55                   | --                 | --                           |
| OW2                          | 905          |                    | 4:25                     | 4:31                      | 4:37                     | 4:48                     |                              | 5:03              |                              |                        |                              |                           |                              |                        | 5:14                    | 5:23                   | --                 | --                           |
| OW3                          | 904          |                    | 4:40                     | 4:46                      | 4:52                     | 4:58                     |                              | 5:15              |                              |                        |                              |                           |                              |                        | --                      | --                     | --                 | --                           |
| OW4                          | 905          |                    | 5:00                     | 5:06                      | 5:12                     | 5:22                     |                              | 5:40              |                              |                        |                              |                           |                              |                        | 5:51                    | 6:00                   | 6:08               | 6:15                         |
| OW5                          | 905          |                    | 5:10                     | 5:16                      | 5:22                     | 5:32                     |                              | 5:44              |                              |                        |                              |                           |                              |                        | 6:05                    | 6:14                   | --                 | --                           |
| OW6                          | 905          |                    | 6:45                     | 6:51                      | 6:57                     | 7:03                     |                              | 7:18              |                              |                        |                              |                           |                              |                        | 7:29                    | 7:38                   | --                 | --                           |





Dated this \_\_\_\_\_ day of December, 2018.

**City of Waukesha**

\_\_\_\_\_  
Shawn Reilly, Mayor

\_\_\_\_\_  
Attest: Gina L. Kozlik, City Clerk

To certify that provision for payment has been made:

\_\_\_\_\_  
Richard Abbott, Finance Director

**Wisconsin Coach Lines, Inc.**

\_\_\_\_\_  
Tom Dieckelman, President