

City of Waukesha - 2016 Annual Operating Budget

0230	Public Works Impact Fees	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
3311	Subdivider Fees	61,251.16	13,172.65	0.00	(184,124.28)	0.00	0.00	0.0%
3311	46471 Sanitary Sewer Deposits	0.00	0.00	0.00	(184,124.28)	0.00	0.00	0.0%
3311	46480 Subd Deposits-Applied	(88,267.26)	(125,125.42)	0.00	0.00	0.00	(365,280.00)	0.0%
3311	48110 Interest On Investments	61,251.16	13,172.65	0.00	0.00	0.00	0.00	0.0%
3311	89240 Transfer To Capital Projects	88,267.26	125,125.42	0.00	0.00	0.00	35,000.00	0.0%
3311	89260 Transfer To Enterprise Funds	0.00	0.00	0.00	0.00	0.00	330,280.00	0.0%
Grand Total		61,251.16	13,172.65	0.00	(184,124.28)	0.00	0.00	0.0%