



DEPARTMENT OF PUBLIC WORKS

Fred Abadi, PhD, PE, Director
fabadi@waukesha-wi.gov



MEMO

November 8, 2018

To: Board of Public Works

From: Tim Young, Pretreatment Coordinator

Subject: **Annual Connection Charge Review**

The sewer connection charge is a one-time charge for new connections to the sanitary sewer system. The purpose of the charge is to recover the proportionate share of capital costs for excess capacity in the sewer collection system reserved for new development. The charge is based on the connection's water meter size. The current connection charge schedule was updated effective January 1, 2018. The Board has requested an annual review of the schedule, and a full analysis every 4-5 years. Since collection system assets are projected to increase in 2019 with the completion of the Greenmeadow interceptor project, a full connection charge analysis would be appropriate next year. We advise the Board to make a recommendation to Council that the connection charge schedule be updated to reflect the Construction Cost Index increase of 2.88 percent, effective January 1, 2019.

Cc: Fred Abadi, Alex Damien, Dave Buechl, Chris Langemak, Jon Schapekahn, Jeff Harenda

ENGINEERING DIVISION

Alex Damien, PE
City Engineer
130 Delafield St
Waukesha, WI 53188
262-524-3600
Fax – 262-524-3898

MUNICIPAL PARKING SERVICES

Fred Ripley
Parking Supervisor
241 South St.
Waukesha, WI 53186
262-524-3622
Fax – 262-650-2573

STREETS DIVISION

300 Sentry Dr
Waukesha, WI 53186
262-524-3615
Fax – 262-524-3612

www.waukesha-wi.gov

CLEAN WATER PLANT

Jeff Harenda
Plant Manager
600 Sentry Dr
Waukesha, WI 53186
262-524-3625
Fax – 262-524-3632

WAUKESHA METRO TRANSIT

Brian Engelking
Transit Manager
2311 Badger Dr
Waukesha, WI 53188
262-524-3634
Fax – 262-524-3646