



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Board of Public Works	<b>Date:</b> 5/21/2020
<b>Common Council Item Number:</b> ID #20-0583	<b>Date:</b> 6/2/2020
<b>Submitted By:</b> Fred Abadi, Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Diane Gard, Finance Director DG	<b>City Attorney's Office Review:</b> Brian Running, City Attorney
<b>Subject:</b> Review and act on Contract Change Order No. 1 with Donohue & Associates, Inc., for the Westside Pump Station Consolidation Analysis and Design project.	

<b>Details:</b> Contract Change Order No. 1 is for additional work performed for the Westside Pump Station Consolidation Analysis and Design project awarded to Donohue & Associates, Inc..	
During the design phase and determining the optimal route, 8 additional easements were identified in addition to the original 3 included in the original scope. The cost for these is based on the original contract cost. The preliminary routes attempted to utilize existing easements; however, it was determined that these routes were not cost effective.	
After the original bid was rejected in February, additional engineering design services were provided in order to solicit additional proposals when the project was re-bid. The services included designing alternative installations at key sections that were identified as the most costly, updating the special provisions to incorporate addendums from the first bid, adding additional special provisions for the alternative designs and modifying the special provisions to address questions that were raised during the first bid. The services also included support during the re-bid process including answering bidder questions and preparing a recommendation on the award of the contract to the low bidder. The original bid was \$8,287,923.00 (rejected), the re-bid \$7,449,654.95 which resulted in a reduction of \$841,268.05.	
One of the alternatives identified for the re-bidding of the project is the open cut installation of a gravity sewer and force main in-lieu the installation of a casing across a tributary of Pebble Creek. If this alternative is determined to be feasible and chosen, additional permitting is necessary which would be done at a lump sum cost (If Authorized).	
1. <u>Preparation of Additional Easements</u>	
Payment: 8 @ \$422.50 / Each .....	\$3,380.00
2. <u>Additional Engineering and Services for the Re-Bid of the project</u>	
Payment: Lump Sum .....	\$8,100.00
Subtotal.....	\$11,480.00
3. <u>Additional Permitting for Open Cutting Alternative of Pebble Creek Tributary (If Authorized)</u>	
Payment: Lump Sum .....	\$2,000.00
Total Change Order 1 (If Authorized).....	\$13,480.00



**Options & Alternatives:**

No alternatives

**Financial Remarks:**

PO#20-0137

Contract No. 4098

Original Contract: \$199,840.00

Change Order No. 1: \$13,480.00

Total Contract after Change Order No. 1 - \$213,320.00

Acct # 7399.68290.71440

**Executive Recommendation:**

Recommend approval of Contract Change Order No. 1 with Donohue & Associates, Inc., for the Westside Pump Station Consolidation Analysis and Design project.