Telephone: (262) 521-5272 • Fax: (262) 521-5265 • E-mail: contactus@waukesha-water.com

## **MEMORANDUM**

DATE: June 19, 2020

TO: Water Commissioners

FROM: Daniel S. Duchniak, P.E

RE: Approve Contract Amendment for Greeley and Hansen

As the Great Water Alliance progresses through the final stages of design and permitting we need to address the additional engineering that needs to be completed as a result of the relocation of the reservoirs and booster pumping station from Minooka Park in New Berlin to Nike Park/Rempe property in Waukesha.

The contract amendment with Greeley and Hansen covers the scope of services for activities in Phase 2 in 2020 for the alternative BPS site and pipeline route. This Phase is based on engineering design and development of the following contract packages related to the relocation:

- 1. Contract Package 2A and 2B, Water Supply Pipeline
- 2. Contract Package 3, Booster Pump Station, Storage and Chemical Facilities
- 3. Contract Package 3A, Water Tower

Program Management will encompass all identified Program elements and more specifically include obtaining Public Service Commission construction authorization under a limited reopening of the existing authorization in a common application for all Program elements required for the alternative site and route.

In addition, several areas in the return flow portion of the contract had additional work that was not accounted for when the 2020 budget was being developed. These included items such as: Mercury Sampling; Chloride Reduction Program Assistance; Continued Root River Monthly Data Acquisition; WPDES Permit Implementation Assistance; and Diversion Authorization Approval.

Therefore, a contract amendment was negotiated with Greeley and Hansen for an amount of \$1,822,093, broken out as follows:

## **2020 Amendment Budgets**

	Budgets
Water Supply	\$1,098,064
Return flow	\$ 724,029
Total	\$1,822,093

These amounts are consistent with the amounts identified within the submittal of the limited reopening of the PSC construction authorization.

The Phase 3 scope of services that provide services during construction will be developed and brought to the commission in July.

Please contact me if you have any questions or concerns.

**Recommended Motion:** Approve Contract Amendments with Greeley and Hansen for \$1,822,093 as outlined.