

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>August</u> <u>2016</u>	<u>YTD</u> <u>2016</u>	<u>2016</u> <u>GOAL</u>	<u>%</u> <u>2016</u>
1	Water Service Replacements by WWU	5	23	30	76.7%
2	Main breaks repaired	4	13	25	52.0%
3	Hydrants repaired	1	103	125	82.4%
4	Hydrants replaced	0	8	12	66.7%
5	Valves repaired	1	9	20	45.0%
6	Valves replaced	3	11	20	55.0%
7	New meters installed	0	68	70	97.1%
8	Water Samples Tested	895	6,707	8,200	81.8%

<u>Pumpage Summary</u>		<u>August</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
9	Monthly	200,738	200,738	205,000	97.9%
10	YTD	200,738	1,477,943	1,524,000	97.0%
11	Annual	200,738	1,477,943	2,223,000	66.5%

<u>Technical Services</u>		<u>August</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
12	Water lateral applications approved	3	72	50	144.0%
13	Feet of new water main installed by Contractors for private development	2,070	5,535	120	4612.5%
14	Feet of replacement water main by Contractors	4,348	28,093	29,200	96.2%

<u>Administrative Services</u>		<u>August</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
15	2016 Toilet Rebates	8	68	100	68.0%