



City of Waukesha
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Committee: Parks, Recreation and Forestry Board	Date: April 17, 2023
Common Council Item Number: ID#23-6591	Date: May 2, 2023
Submitted By: Ron Grall, Director of Parks, Recreation and Forestry & Mary Berg, Recreation Service Manager	City Administrator Approval: Gina Kozlik, Interim City Administrator GK
Finance Department Review: Joseph Ciarro JC	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Approval and authorization of contracts between City of Waukesha Parks, Recreation & Forestry Department, and various specialized service providers	

Details:
Waukesha Parks, Recreation & Forestry Department (WPRF) is working collaboratively with various Independent Contractual Services to provide recreation programs for the Waukesha community. Fees and charges are negotiated using the Fees and Charges guidelines approved by the Park and Recreation Board established fees and charges policy.

Options & Alternatives:
Staffs' recommendation is to continue to work cooperatively with the 4 providers to meet the Recreation needs of the Waukesha Community.

Financial Remarks:
WPRF receives 30% of the all the resident fees. Yearly Projected Revenue:

- 5310.45810.58000, Everything Pickleball, Terry Augustin - \$2,000
- 5310.45810.51500, Tae Kwon Do, Dave Galewski - \$18,000
- 5310.45810.51500, Treetop Explorer, LLC, Curtis Andrews - \$2,000

WPRF receives 20% of the all the resident fees (not held at City facility). Yearly Projected Revenue:

- 5310.45810.57800 Kelly Dance Studio, Sandy Keller \$8,000

Executive Recommendation:
Recommend approval of the contract between City of Waukesha and the 4 service providers and authorize the Mayor to enter these contracts.

