

City of Waukesha FD Rate Analysis

2021

Proposed Rate Analysis

	Increase Charge Amount	Total Calls*	Gross Charges	Average Collection Percentage	Potential Rev
RES					
Insurance	\$ 100.00	284	\$ 28,400.00	55%	\$ 15,620.00
Patient	\$ 100.00	98	\$ 9,800.00	0%	\$ -
Total					\$ 15,620.00

	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
NON					
Insurance	\$ 100.00	86	\$ 8,600.00	65%	\$ 5,590.00
Patient	\$ 100.00	30	\$ 3,000.00	5%	\$ 150.00
Total					\$ 5,740.00

Estimated
Additional Revenue \$ **21,360.00**

*Total calls based on 2020. Only included 50% of the volume, as rates are eff. 7/1/2021

Rates	
RES	New
ALS	\$ 2,000.00
ALS2	\$ 2,200.00
BLS	\$ 1,900.00
NON	
ALS	\$ 2,000.00
ALS2	\$ 2,200.00
BLS	\$ 1,900.00

City of Waukesha FD Rate Analysis

2022

Proposed Rate Analysis

	Increase Charge Amount	Total Calls*	Gross Charges	Average Collection Percentage	Potential Rev
RES					
Insurance	\$ 100.00	568	\$ 56,800.00	50%	\$ 28,400.00
Patient	\$ 100.00	197	\$ 19,700.00	0%	\$ -
Total					\$ 28,400.00

	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
NON					
Insurance	\$ 100.00	172	\$ 17,200.00	60%	\$ 10,320.00
Patient	\$ 100.00	60	\$ 6,000.00	5%	\$ 300.00
Total					\$ 10,620.00

Estimated

Additional

Revenue

\$ 39,020.00

*Total calls based on 2020

Rates	New
RES	
ALS	\$ 2,100.00
ALS2	\$ 2,300.00
BLS	\$ 2,000.00
	\$ 2,000.00
NON	
ALS	\$ 2,100.00
ALS2	\$ 2,300.00
BLS	\$ 2,000.00

City of Waukesha FD Rate Analysis

2023

Proposed Rate Analysis

	Increase Charge Amount	Total Calls*	Gross Charges	Average Collection Percentage	Potential Rev
RES					
Insurance	\$ 100.00	568	\$ 56,800.00	45%	\$ 25,560.00
Patient	\$ 100.00	197	\$ 19,700.00	0%	\$ -
Total					\$ 25,560.00

	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
NON					
Insurance	\$ 100.00	172	\$ 17,200.00	55%	\$ 9,460.00
Patient	\$ 100.00	60	\$ 6,000.00	5%	\$ 300.00
Total					\$ 9,760.00

Estimated Additional

Revenue \$ 35,320.00

*Total calls based on 2020

Rates	New
RES	
ALS	\$ 2,200.00
ALS2	\$ 2,400.00
BLS	\$ 2,100.00
NON	
ALS	\$ 2,200.00
ALS2	\$ 2,400.00
BLS	\$ 2,100.00