

# Financial Assistance Report

## 2022-2023



The City of Waukesha Parks, Recreation & Forestry Department has been assisting families in need for decades. This report contains statistics for the last five years of the Financial Assistance Program. The Financial Assistance Program was switched from a calendar year to a school year program July 2019.

### Round Up Program

Current Round-Up Balance: \$14,325.69

Spring 2023 "Too Many Carrots" Financial Assistance Campaign Event: \$3,990.95

### Number of Household Applicants

<u>Level</u>	<u>2018</u>	<u>2019</u>	<u>2020</u> <u>(Jan.-July)</u>	<u>Aug.</u> <u>2020-July</u> <u>2021</u>	<u>Aug. 2021-</u> <u>July 2022</u>	<u>Aug. 2022-</u> <u>July 2023</u>
40%	64	60	82	60	40	47
65%	81	79	61	31	95	100
<b>Total</b>	<b>145</b>	<b>139</b>	<b>143</b>	<b>91</b>	<b>135</b>	<b>147</b>
# of families never utilized the assistance	41	21	72	22	19	33

### Total Amount of Subsidy

<u>Year</u>	<u>2018</u>	<u>2019</u>	<u>2020**</u> <u>(Jan.-July)</u>	<u>Aug. 2020-</u> <u>July 2021</u>	<u>Aug. 2021-</u> <u>July 2022</u>	<u>Aug. 2022-</u> <u>July 2023</u>
Total	\$35,814.97*	\$59,577.60	\$16,048.38	\$40,865.95	\$83,778.56	\$94,708.03
Total w/out Cool School	\$8,680.10	\$9,662.20	\$1,416.70	\$7,691.47**	\$12,549.66	\$6,308.05

\*December Cool School/Registrations are not included.

\*Payment plans for December Cool School are included.

\*\*Programming impacted by pandemic.

### Programs Areas – 2022-2023

Cool School (School Year + Summer Explorers)	Cool School (School Year)	Cool School (Summer Explorers)	Youth Sports	Pool Programs	Youth Enrichment	Adult Enrichment	Fitness, Other
<b>\$88,399.98</b>	<b>\$69,621.03</b>	<b>\$18,778.95</b>	<b>\$2,934.25</b>	<b>\$1,538.36</b>	<b>\$1,507.05</b>	<b>\$12</b>	<b>\$316.39</b>