

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>August</u> <u>2019</u>	<u>YTD</u> <u>2019</u>	<u>2019</u> <u>GOAL</u>	<u>%</u> <u>2019</u>
1	Water Service Replacements by WWU	4	27	49	55.1%
2	Main breaks repaired	0	19	25	76.0%
3	Hydrants repaired	33	275	140	196.4%
4	Hydrants replaced	4	6	20	30.0%
5	Valves repaired	1	7	40	17.5%
6	Valves replaced	6	12	40	30.0%
7	New meters installed	15	77	100	77.0%
8	Water Samples Tested	763	5,796	9,000	64.4%

<u>Pumpage Summary</u>		<u>August</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
9	Monthly	188,411	1,391,174	189,000	99.7%
10	YTD	1,391,174	1,391,174	1,436,000	96.9%
11	Annual	1,391,174	1,391,174	2,098,000	66.3%

<u>Technical Services</u>		<u>August</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
12	Water lateral applications approved	11	54	100	54.0%
13	Feet of new water main installed by Contractors for private development	0	184	14,000	1.3%
14	Feet of replacement water main by Contractors	923	12,894	15,760	81.8%

<u>Administrative Services</u>		<u>August</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
15	Toilet Rebates	106	149	300	49.7%
16	Showerhead Rebates	0	2	20	10.0%
17	Rain Barrel Rebates	2	6	12	50.0%