



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/5/2019
<b>Common Council Item Number:</b> 19-1619	<b>Date:</b> 12/17/2019
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Denise Vandebush-Kohlmann, Acting Finance Director DVK	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Waukesha County Transit Business-Approval of Purchase Service Agreement with Milwaukee Transport Services, Inc. to Operate the Gold Line in 2020	

**Details:**  
 This is a Waukesha County Transit Business item. It is to approve the annual purchase service agreement with Milwaukee Transport Services, Inc.(MTS) to operate the Gold Line for 2020. The portion of the Gold Line that Waukesha County pays for operates on Bluemound Rd. from 124<sup>th</sup> to the Brookfield Square Mall. Service operates seven days a week and links up with the Waukesha Metro Route 1 at the Mall.

**Options & Alternatives:**  
 No other viable alternatives. This is an extension of an existing Milwaukee County Transit route and is extremely cost effective vs. having another vendor operate the route. It would be impractical to extend Waukesha Metro to 124<sup>th</sup> St. because the layover/transit point at Brookfield Square is a much better connection for passengers vs. 124<sup>th</sup> St.

**Financial Remarks:**  
 This agreement has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The per revenue hour rate proposed for 2020 is \$133.82 which is a 7.2% increase over the 2019 rate, and the fare revenue credit Waukesha County would receive is proposed to increase to \$1.27/passenger which is 8.5% increase from the 2019 rate. The net effect of this changes should have a positive effect on the Waukesha County Transit budget for 2020. The fare revenue credit is determined by the average fare collected on the route from November 2018 to October 2019.

**Executive Recommendation:**  
 Recommend approval.

