

# UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>December</u> <u>2015</u>	<u>YTD</u> <u>2015</u>	<u>2015</u> <u>GOAL</u>	<u>%</u> <u>2015</u>
1	Water Service Replacements by WWU	2	54	30	180.0%
2	Main breaks repaired	0	24	25	96.0%
3	Hydrants repaired	8	152	100	152.0%
4	Hydrants replaced	0	13	7	185.7%
5	Valves repaired	3	23	25	92.0%
6	Valves replaced	0	21	15	140.0%
7	New meters installed	8	120	70	171.4%
8	Water Samples Tested	732	8,730	8,125	107.4%

<u>Pumpage Summary</u>		<u>December</u>	<u>YTD</u>	<u>Goal</u>	<u>%</u>
9	Monthly	170,819		193,370	88.3%
10	YTD		2,213,900	2,456,036	90.1%
11	Annual		2,213,900	2,456,036	90.1%

<u>Technical Services</u>		<u>December</u>	<u>YTD</u>	<u>Goal</u>	<u>%</u>
12	Water lateral applications approved	11	107	62	172.6%
13	Feet of new water main installed by Contractors for private development	0	7,043	9,990	70.5%
14	Feet of replacement water main by Contractors	0	15,603	15,572	100.2%

<u>Administrative Services</u>		<u>December</u>	<u>YTD</u>	<u>Goal</u>	<u>%</u>
15	2015 Toilet Rebates	8	112	90	124.4%