



CITY OF WAUKESHA

Administration

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Committee: Transit Commission	Date: 5/21/2020
Common Council Item Number: 20-0562	Date: 6/2/2020
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Diane G. Gard, Interim Finance Director DGG	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Approval of 2020 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation	

Details:
This item is to approve the 2020 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation (WisDOT). This agreement provides operating funding for both the City of Waukesha Metro Transit System and Waukesha County Transit System for 2020. The maximum funds available were based on a rate of 54.26% of total operating expenses that were submitted at the end of 2019. The percentage is an equalized amount for all Tier B (Medium sized) Transit Systems in Wisconsin. Due to COVID-19, WisDOT is allowing these funds to be used at 80% reimbursement of the total cost vs. the normal cap of 60% of total costs. The maximum amount of funds available is \$3,447,269.

Options & Alternatives:
There are no viable alternatives. The WisDOT funds are critical for the operations of the City and County Transit Systems.

Financial Remarks:
As stated above, the City and Waukesha County will receive a maximum of \$3,447,269 in State funds for mass transit operations. The funds can be used to cover 80% reimbursement of the operating expenses. These funds lapse at the end of calendar year 2020 (12/31/20).

Executive Recommendation:
Recommend approval.

